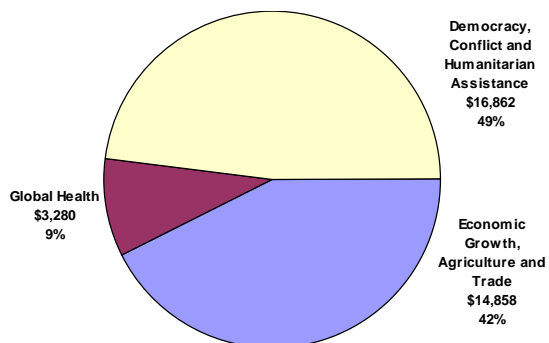
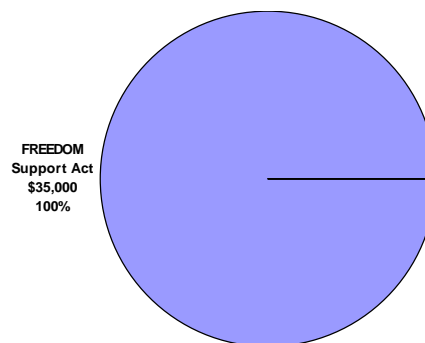


Azerbaijan

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

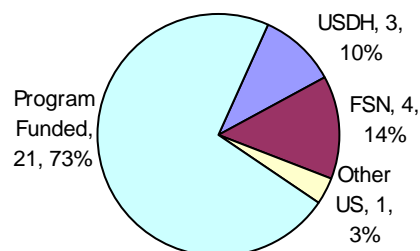
Objective	SO Number	FY 2004	FY 2005	FY 2006
Development of Small and Medium Enterprises	112-0130	10,807	11,000	10,000
Civil Society	112-0210	5,900	6,470	6,270
Humanitarian Assistance	112-0310	8,790	7,907	7,907
Cross-Cutting Programs	112-0420	5,927	5,978	4,633
Transfers		7,358	6,000	6,190
Total (in thousands of dollars)		38,782	37,355	35,000

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation			
USDH Salaries & Benefits	567	522	534
Program Funds	1,379	1,708	1,708
Total (in thousands of dollars)	1,946	2,230	2,242

FY 2006 Workforce



Mission Director: Denny Robertson