

Data Sheet

USAID Mission:	Azerbaijan
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	112-0420
Status:	Continuing
Planned FY 2005 Obligation:	\$5,978,000 FSA
Prior Year Unobligated:	\$1,373,000 FSA
Proposed FY 2006 Obligation:	\$4,633,000 FSA
Year of Initial Obligation:	2000
Estimated Year of Final Obligation:	2007

Summary: This cross-cutting objective is comprised of training and small grants assistance that support all of USAID's strategic objectives. Training supports all objectives and consists of short and long-term training. The small grants assistance to private sector and civil society groups is an instrument to provide financial support to USAID's local partners.

Inputs, Outputs, Activities:

FY 2005 Program: Participant Training (\$2,953,000 FSA). The training program focuses on a variety of issues including poverty reduction, gender equality, youth empowerment, fiscal reform, community development, non-governmental organization (NGO) strengthening, journalism and media strengthening, rural health services, and municipal and national government capacity building. Principal grantee: World Learning.

Eurasia Foundation (\$1,730,000 FSA). Grants will be awarded to NGOs and private enterprises that promote Caucasus regional media linkages, resource management, and increased agricultural productivity. Civil society policy and information dissemination, social and economic demographic research and methodologies will be enhanced through small grants. Principal grantee: Eurasia Foundation.

Improve Quality of Workforce (\$600,000 FSA, \$600,000 FSA carryover). USAID will provide technical assistance and training to assist in achieving USAID's strategic objectives and to enhance participants' professional leadership role. USAID support will include the introduction of the Human and Institutional Capacity Development concept throughout its programs. As part of the overall participant training program, USAID will implement a Community Connections program to contribute to economic and democratic reform and to promote mutual understanding in Eurasia through exposure to U.S. society and personal connections with Americans. Through local community host organizations in the U.S., men and women entrepreneurs, local government officials, legal professionals, NGO leaders, and other professionals from Azerbaijan will be provided with a three to five week training program in the U.S. tailored to their professional or business interests. Principal implementer: Academy for Educational Development, and sub contractor to be determined (TBD).

Program Development and Support (\$20,000 FSA, \$773,000 FSA carryover). USAID will utilize these funds to support program-funded staff and to cover other costs related to program design and development.

Anti-Corruption Program (\$600,000 FSA). USAID is planning to start a program to support the Government of Azerbaijan's effort in fighting corruption. These support activities will be related mostly to programs in economic growth and democracy and governance areas. Principal implementer: TBD

Peace Corps Training Program (\$75,000 FSA). USAID will provide funding to Peace Corps for training of its staff, volunteers, and local counterparts. Principal implementer: Peace Corps (prime).

FY 2006 Program: Participant Training (\$2,400,000 FSA). A new activity with short and long term

training in Azerbaijan, in the U.S. and in third countries on a variety of topics supporting USAID's strategic objectives. Principal implementer: TBD.

Eurasia Foundation (\$1,500,000 FSA). USAID will support cross-regional civil society and economic grants to organizations. Principal grantee: Eurasia Foundation.

Community Connections/Exchanges Program (\$500,000 FSA). USAID will continue to support the Community Connections program with emphasis on human and institutional strengthening in support of its strategic objectives. Principal implementer: TBD.

Program Development and Support (\$233,000 FSA). USAID will utilize these funds to support program-funded staff and to cover other costs related to program design and development.

Performance and Results: Approximately 1,500 Azerbaijanis have participated in training events in the United States, third countries, and Azerbaijan in technical areas that support USAID's strategic objectives including civil society, independent media, fiscal reform, social-demographic research, natural resource management, conflict mitigation, and Caucasus regional issues.

Cross cutting themes including anti-corruption, gender, youth, trafficking-in-persons and Islam, will be emphasized in FY 2005 and FY 2006 in the participant training programs.

US Financing in Thousands of Dollars

Azerbaijan

112-0420 Cross-Cutting Programs	FSA
Through September 30, 2003	
Obligations	17,588
Expenditures	11,108
Unliquidated	6,480
Fiscal Year 2004	
Obligations	4,969
Expenditures	4,717
Through September 30, 2004	
Obligations	22,557
Expenditures	15,825
Unliquidated	6,732
Prior Year Unobligated Funds	
Obligations	1,373

Planned Fiscal Year 2005 NOA	
Obligations	5,978
Total Planned Fiscal Year 2005	
Obligations	7,351
Proposed Fiscal Year 2006 NOA	
Obligations	4,633
Future Obligations	5,303
Est. Total Cost	39,844