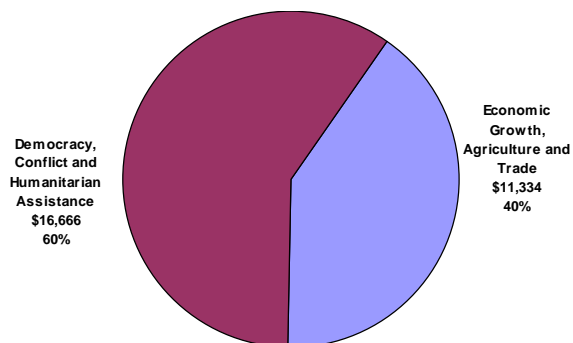
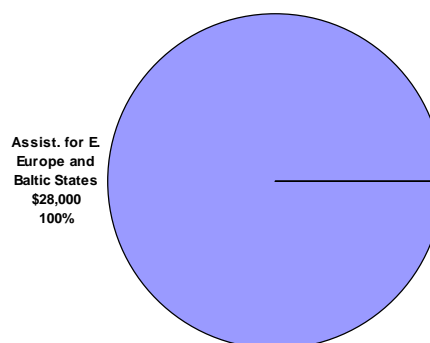


Bulgaria

FY 2006 Assistance by Sector



FY 2006 Assistance by Account

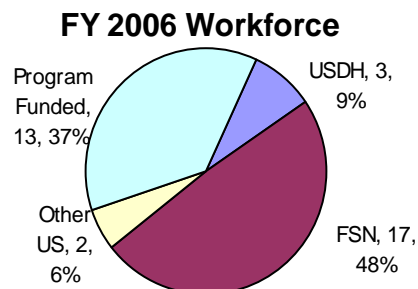


Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Private Sector Development	183-0130	8,221	7,120	6,790
Rule of Law	183-0220	5,744	7,050	7,900
Local Governance	183-0230	4,850	4,860	5,062
Cross-Cutting Programs	183-0420	3,610	2,989	3,082
Transfers		5,410	4,981	5,166
Total (in thousands of dollars)		27,835	27,000	28,000

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,390	1,350	1,350
USDH Salaries & Benefits	381	422	431
Program Funds	490	610	609
Total (in thousands of dollars)	2,261	2,382	2,390



Mission Director: Debra McFarland