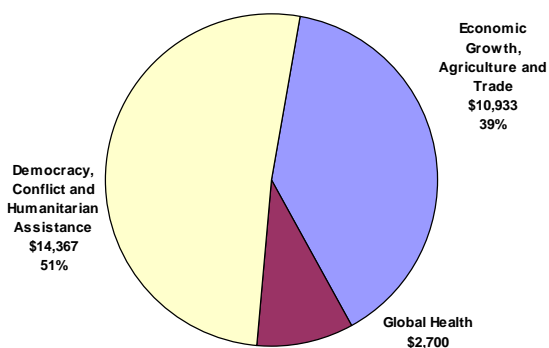
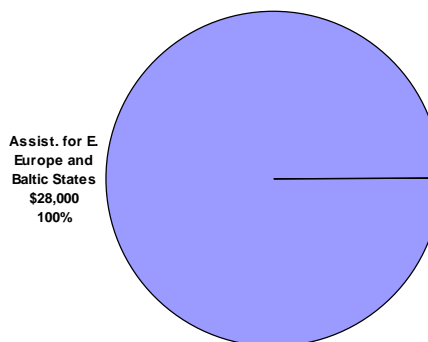


Albania

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



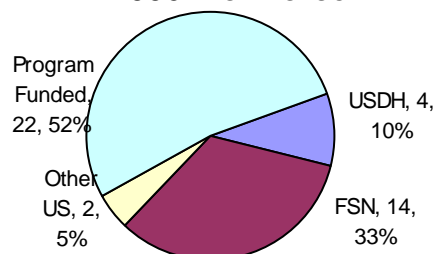
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Restructuring and Agriculture Development	182-0130	6,413	6,438	6,438
Civil Society	182-0210	4,727	4,077	4,077
Rule of Law	182-0220	2,150	2,200	2,200
Health Sector Improvement	182-0320	2,450	2,700	2,700
Special Initiatives	182-0410	3,180	3,130	3,130
Cross-Cutting Programs	182-0420	2,790	2,955	2,955
Transfers		6,525	6,500	6,500
Total (in thousands of dollars)		28,235	28,000	28,000

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,896	1,790	1,850
USDH Salaries & Benefits	713	657	671
Program Funds	1,228	1,009	1,009
Total (in thousands of dollars)	3,837	3,456	3,530

FY 2006 Workforce



Mission Director: Harry Birnholz