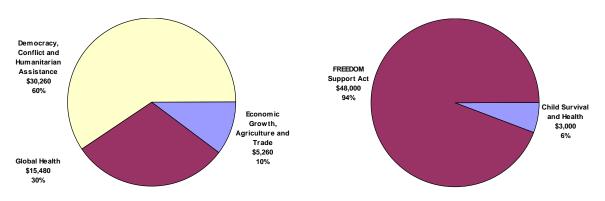
Russia

FY 2006 Assistance by Sector

FY 2006 Assistance by Account



Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Small Business Development	118-0131	8,574	7,215	3,100
Economic Policy Reform	118-0141	4,221	680	
Environment	118-0161	3,590	625	
More Open, Participatory Society	118-0211	12,290	19,800	12,280
Legal Systems Strengthened	118-0221	3,395	5,587	3,600
Improved Local Governance and Economic Development	118-0231	2,850	3,553	1,520
Health and Child Welfare	118-0321	19,720	22,800	14,480
Special Initiatives	118-0410	12,000		
Cross-Cutting Programs	118-0420	13,709	11,750	6,820
Transfers		19,001	15,990	9,200
Total (in thousands of dollars)		99,350	88,000	51,000

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	5,082	4,400	4,500
USDH Salaries & Benefits	2,082	1,720	1,757
Program Funds	2,986	2,840	2,830
Total (in thousands of dollars)	10,150	8,960	9,087



Mission Director: Terry Myers