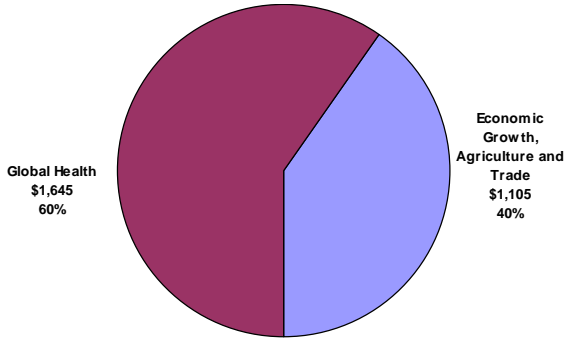
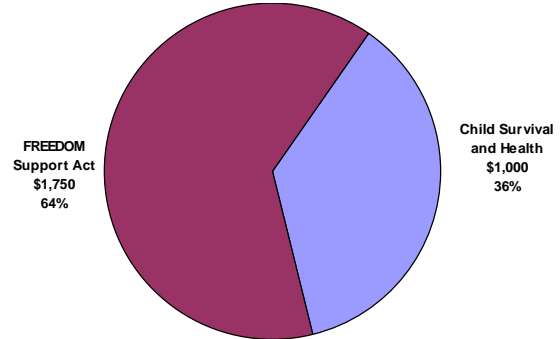


Central Asian Republics Regional

FY 2006 Assistance by Sector



FY 2006 Assistance by Account

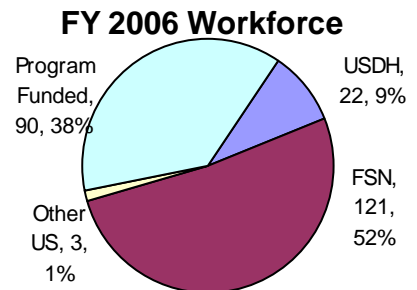


Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Small and Medium Sized Enterprises	176-0131	469	170	170
Energy and Water	176-0161	1,658	825	850
Democratic Culture and Institutions	176-0211	207	90	
Conflict Prevention	176-0240		70	
Health and Population	176-0320	1,600	1,775	1,645
Cross-Cutting Programs	176-0420	66	70	85
Total (in thousands of dollars)		4,000	3,000	2,750

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	9,208	8,050	8,150
USDH Salaries & Benefits	3,255	3,069	3,135
Program Funds	6,374	6,231	6,060
Total (in thousands of dollars)	18,837	17,350	17,345



Mission Director: George Deikun