

Data Sheet

USAID Mission:	Central Asian Republics Regional
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	176-0420
Status:	Continuing
Planned FY 2005 Obligation:	\$70,000 FSA
Prior Year Unobligated:	\$43,000 FSA
Proposed FY 2006 Obligation:	\$85,000 FSA
Year of Initial Obligation:	2001
Estimated Year of Final Obligation:	2007

Summary: Regional funds support program development and implementation and administrative and management needs across each of the Mission's strategic objectives and in cross-cutting areas.

Inputs, Outputs, Activities:

FY 2005 Program: Program Development and Support (\$70,000 FSA, \$17,000 FSA carryover, \$26,000 FSA prior year recoveries). In FY 2005, programmatic, administrative, and management support will include technical assistance, staff salaries, performance monitoring and evaluations, financial analysis, public outreach, and development of a Mission Geographic Information System. It will also include religious outreach efforts through tours of USAID programs and representational events with Islamic leaders to better inform others about USAID assistance and to incorporate community views into Mission programming. Additionally, FY 2005 regional funds will support preparation of the Mission's new five-year strategy (FY 2007 - FY 2011). Principal contractors/grantees: N/A.

FY 2006 Program: Program Development and Support (\$85,000 FSA). In FY 2006, regional funding will continue to support programmatic, administrative, and management needs such as technical assistance, staff salaries, performance monitoring and evaluations, financial analysis, and public outreach. It will also include continued religious outreach efforts. Additionally, FY 2006 regional funds will support preparation of the Mission's new five-year strategy (FY 2007 - FY 2011). Principal contractors/grantees: N/A.

Performance and Results: In FY 2004, program development and support funds were used to fund anti-corruption technical assistance for the Mission. In particular, the funds supported an anti-corruption workshop to better inform Mission staff about how to incorporate anti-corruption elements into programming. In addition, roundtables were held with implementing partners in each of the five Central Asian countries to solicit new ideas for ways in which the Mission could incorporate anti-corruption measures into specific programs. Regional funds also were used to host a bride kidnapping workshop in Kyrgyzstan. This workshop helped to raise awareness about bride kidnapping and brought organizations together to better address the problem. Program development and support funds also supported the initiation of a GIS tool for the Mission.

US Financing in Thousands of Dollars

Central Asian Republics Regional

176-0420 Cross-Cutting Programs	FSA
Through September 30, 2003	
Obligations	14,352
Expenditures	8,425
Unliquidated	5,927
Fiscal Year 2004	
Obligations	148
Expenditures	3,322
Through September 30, 2004	
Obligations	14,500
Expenditures	11,747
Unliquidated	2,753
Prior Year Unobligated Funds	
Obligations	43
Planned Fiscal Year 2005 NOA	
Obligations	70
Total Planned Fiscal Year 2005	
Obligations	113
Proposed Fiscal Year 2006 NOA	
Obligations	85
Future Obligations	70
Est. Total Cost	14,768