

Montenegro PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Asst. for E. Europe and the Baltic States	39,991	34,794	20,000	15,000
Total Program Funds	39,991	34,794	20,000	15,000

STRATEGIC OBJECTIVE SUMMARY

170-0130 Economic Policy and Finance				
AEEB	9,900	8,794	5,692	3,738
170-0200 Democracy and Governance				
AEEB	5,921	6,255	1,398	1,320
170-0210 Community Development and Local Governance				
AEEB	13,919	13,745	7,410	5,292
170-0410 Special Initiatives				
AEEB	1,200	0	0	0
170-0420 Cross-Cutting Programs				
AEEB	1,641	1,900	1,500	1,650
TRANSFER				
AEEB	7,410	4,100	4,000	3,000

Mission Director,
Keith Simmons