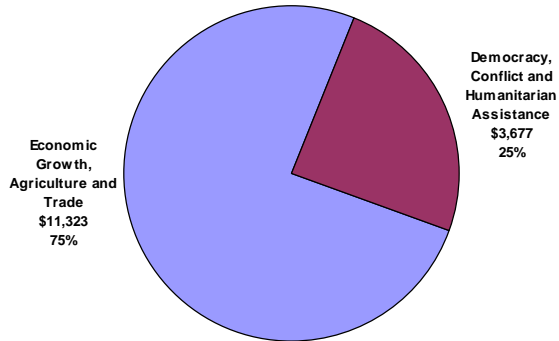
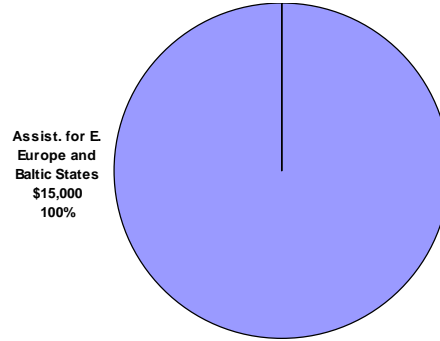


Montenegro

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



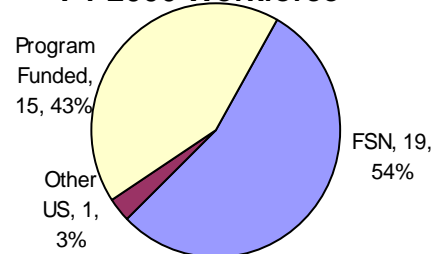
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Policy and Finance	170-0130	8,794	5,692	3,738
Democracy and Governance	170-0200	6,255	1,398	1,320
Community Development and Local Governance	170-0210	13,745	7,410	5,292
Cross-Cutting Programs	170-0420	1,900	1,500	1,650
Transfers		4,100	4,000	3,000
Total (in thousands of dollars)		34,794	20,000	15,000

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	710		
USDH Salaries & Benefits			
Program Funds	1,833	2,327	2,327
Total (in thousands of dollars)	2,543	2,327	2,327

FY 2006 Workforce



Mission Director: Keith Simmons