

Data Sheet

USAID Mission:	Montenegro
Program Title:	Cross-Cutting Programs
Pillar:	No pillar info
Strategic Objective:	170-0420
Status:	Continuing
Planned FY 2005 Obligation:	\$1,500,000 AEEB
Prior Year Unobligated:	\$1,233,000 AEEB
Proposed FY 2006 Obligation:	\$1,650,000 AEEB
Year of Initial Obligation:	
Estimated Year of Final Obligation:	

Summary: This objective is designed to accommodate activities that make significant contributions to more than one objective. It finances program development costs, program assessments, learning efforts and other program operational costs.

Inputs, Outputs, Activities:

FY 2005 Program: Cross-cutting programs (\$1,500,000 AEEB, \$1,231,000 AEEB carryover, \$2,000 AEEB prior year recoveries). Funds under this objective provide for US personal service contractors and foreign service national staff and related support to help monitor and manage USAID's program in Montenegro including providing two field offices to support the Community Revitalization through Democratic Action and Good Local Governance Programs. The balance of the funds being requested will be used for program-related activities that affect more than one Strategic Objective, such as activity design, evaluations and training. During FY 2005, the Mission will focus on development of the new Strategic Plan and intends to conduct the following assessments: Human and Institutional Capacity Development, Biodiversity, Gender and Human Trafficking, Conflict Vulnerability, Remittances, Micro - Small- and Medium-sized Enterprises, Development Credit Authorities and Municipal Finance and Regional Trade, all of which will be funded from this strategic objective.

FY 2006 Program: Cross-cutting programs (\$1,650,000 AEEB). USAID will continue to fund staff and related support to help monitor and manage USAID's program in Montenegro. Funds from this Strategic Objective are also planned for activity design, evaluations, training, and other program operational costs.

Performance and Results: The Montenegro Office is part of and supported in many functions by USAID/Serbia and Montenegro, headquartered in Belgrade. The roles have been clearly delineated and coordination has been effective.

US Financing in Thousands of Dollars

Montenegro

170-0420 Cross-Cutting Programs	AEEB
Through September 30, 2003	
Obligations	4,004
Expenditures	3,278
Unliquidated	726
Fiscal Year 2004	
Obligations	1,827
Expenditures	1,605
Through September 30, 2004	
Obligations	5,831
Expenditures	4,883
Unliquidated	948
Prior Year Unobligated Funds	
Obligations	1,233
Planned Fiscal Year 2005 NOA	
Obligations	1,500
Total Planned Fiscal Year 2005	
Obligations	2,733
Proposed Fiscal Year 2006 NOA	
Obligations	1,650
Future Obligations	3,000
Est. Total Cost	13,214