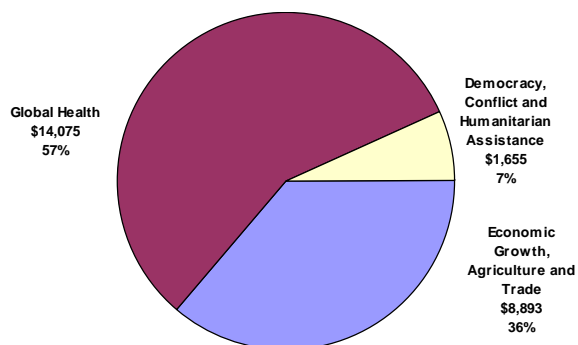
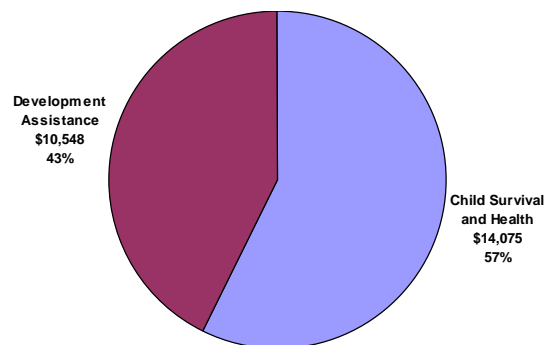


Senegal

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

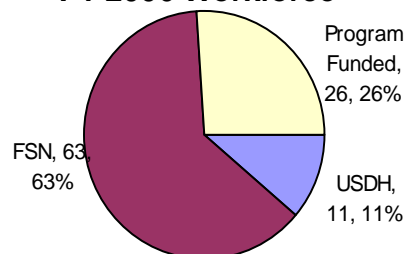
Objective	SO Number	FY 2004	FY 2005	FY 2006
Private Enterprise	685-001	5,841	3,563	3,793
Democracy and Local Governance	685-002	3,253	3,245	2,479
Decentralized Quality Health Services	685-003	14,675	14,775	14,075
Casamance Conflict Resolution	685-009	1,132		
Middle School Basic Education	685-010	4,070	2,927	4,276
Total (in thousands of dollars)		28,971	24,510	24,623

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,764	4,488	4,600
USDH Salaries & Benefits	1,701	1,379	1,409
Program Funds	2,292	2,573	2,040
Total (in thousands of dollars)	8,757	8,440	8,049

FY 2006 Workforce



Mission Director: Olivier Carduner