

**Office of Inspector General
(\$000)**

Funding by Category

	FY 2001 Actual	FY 2002 Actual	FY 2003 Estimate	FY 2004 Request
Appropriation	27,000	31,500	32,700	35,000
Recission	(59)			
Disaster Assistance funds carried-over from prior years	1,024	521	309	309
No-Year/multi-year funds carried-over from prior year	4,148	2,744	3,373	0
Prior-Year Obligations Recovered	1,965	1,998		
Total Available Funds	34,078	36,763	36,382	35,309
Obligations - OE funds	(26,632)	(30,737)	(32,700)	(35,000)
Obligations - Disaster Assistance	(503)	(212)	0	0
Obligations - No-year/multi-year funds	(3,678)	(2,441)	(3,373)	0
Total Obligations	(30,813)	(33,390)	(36,073)	(35,000)
End-of-year Carry Forward	3,265	3,373	309	309

Funding by Location

	FY 2001 Actual	FY 2002 Actual	FY 2003 Estimate	FY 2004 Request
Washington Costs	6,585	8,070	8,668	6,222
Centrally Funded Personnel Costs	17,137	18,283	20,185	21,240
TOTAL WASHINGTON	23,722	26,353	28,853	27,462
Regional Inspector Generals				
Pretoria, South Africa	662	797	769	857
Dakar, Senegal	1,302	1,278	1,138	1,178
Manila, Phillipines	938	928	969	1,002
Cairo, Egypt	1,030	1,005	1,212	1,148
Budapest, Hungary	1,521	1,666	2,057	2,083
San Salvador, El Salvador	1,135	1,151	1,075	1,270
Disaster Assistance	503	212	0	0
TOTAL OVERSEAS	7,091	7,037	7,220	7,538
TOTAL OIG FUNDING	30,813	33,390	36,073	35,000

Office of Inspector General

Funding by Object Class
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OCC	Category	FY 2001 Actual			FY 2002 Actual			FY 2003 Estimate			FY 2004 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
11.1	Compensation, full-time permanent												
	U.S. Direct Hire	8,882	4,024	12,906	8,308	4,485	12,793	9,028	4,958	13,986	9,648	5,208	14,857
11.5	Other personnel compensation												
	U.S. Direct Hire	549	248	797	861	630	1,491	952	656	1,608	1,000	650	1,650
11.8	Other Compensation												
	PSCs	0	897	897	0	601	601	0	455	455	0	468	468
12.1	Personnel benefits												
	U.S. Direct Hire:												
	Retirement Costs	1,853	839	2,692	1,285	694	1,979	1,381	767	2,148	1,493	806	2,298
	Health and Life Insurance	511	231	742	562	303	865	621	335	957	653	352	1,005
	Education Allowances	0	463	463		360	360		380	380		558	558
	Other Benefits	45	185	230	941	479	1,421	1,033	574	1,606	961	561	1,522
	Sub-Total	2,408	1,719	4,127	2,788	1,837	4,625	3,035	2,056	5,090	3,106	2,276	5,383
	Total Personnel Compensation	11,839	6,888	18,727	11,958	7,552	19,510	13,014	8,124	21,139	13,755	8,603	22,358
21.0	Travel and Transportation of Persons												
	Operational Travel	257	1,203	1,460	603	828	1,431	434	1,168	1,602	445	786	1,231
	Training Travel	20	12	32	0	48	48	0	41	41	0	47	47
	Sub-Total	277	1,215	1,492	603	876	1,479	434	1,209	1,643	445	833	1,277
22.0	Transportation of Things												
	Post Assignment/Home Leave Freight	0	511	511	0	422	422	0	437	437	0	366	366
	Shipment of Furniture and Equipment	0	27	27	0	76	76	0	47	47	0	35	35
	Sub-Total	0	538	538	0	498	498	0	484	484	0	401	401
	Total Travel and Transportation	277	1,753	2,030	603	1,374	1,977	434	1,693	2,127	445	1,234	1,678

OCC	Category	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
23.1	Rental Payments to GSA	1,741	0	1,741	1,803	0	1,803	1,971	0	1,971	1,960	0	1,960
23.2	Rental Payments to Others	0	1,643	1,643	0	1,574	1,574	0	1,739	1,739	0	1,849	1,849
	Sub-Total	1,741	1,643	3,384	1,803	1,574	3,377	1,971	1,739	3,710	1,960	1,849	3,809
23.3	Communications, Utilities, and Misc. Charges												
	Office and Residential Utilities	0	176	176	0	141	141	0	212	212	0	223	223
	Telephone Costs	0	71	71	13	34	47	21	62	83	22	64	86
	Other	318	7	325	0	18	18	4	18	22	4	18	22
	Sub-Total	318	254	572	13	193	206	25	292	317	26	305	331
	Total Rent, Communications, and Utilities	2,059	1,897	3,956	1,816	1,767	3,583	1,996	2,031	4,027	1,986	2,155	4,141
24.0	Printing and Reproduction	39	0	39	49	17	66	38	8	46	40	8	48
25.1	Advisory and Assistance Services:	157	14	171	8	16	24	122	13	135	74	14	88
25.2	Other Services												
	Office and Residential Security Guards	0	65	65	0	97	97	0	133	133	0	135	135
	Staff Training	368	19	387	381	8	389	411	15	426	403	17	420
	ADP Systems Design/Analysis	0	0	0	22	0	22	0	0	0	0	0	0
	Other	244	303	547	213	559	772	165	33	198	153	37	190
	Sub-Total	612	387	999	616	664	1,280	576	181	757	556	189	745
25.3	Purchase of Goods and Svcs from Gov't. Accts.												
	International Cooperative Admin. Supp. Svcs	206	894	1,100	219	950	1,169	229	980	1,209	233	952	1,185
	Other Services	1,688	15	1,703	2,760	112	2,872	3,204	467	3,671	1,596	1,072	2,668
	DCAA and CFO Audits	1,185	0	1,185	1,533	0	1,533	1,614	0	1,614	1,255	0	1,255
	Sub-Total	3,079	909	3,988	4,511	1,062	5,573	5,432	1,447	4,880	3,084	2,024	5,108
25.4	Operations and Maintenance of Facilities	0	114	114	0	170	170	0	102	102	0	85	85
25.6	Medical Care	0	0	0	0	23	23	0	0	0	0	0	0
25.7	Operation/Maintenance of Equipment & Storage												
	ADP and Telephone Systems	57	0	57	94	0	94	96	14	110	193	16	209
	Office & Residential Furniture and Equipment	0	0	0	90	20	110	37	33	70	38	35	73
	Other Operations/Maintenance Costs	12	20	32	0	1	1	0	20	20	0	27	27

OCC	Category	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
	Sub-Total	69	20	89	184	21	205	133	67	200	231	78	309
	Total Contractual Services	3,956	1,444	5,400	5,319	1,956	7,275	6,262	1,810	8,072	3,944	2,390	6,334
26.0	Supplies and Materials	65	45	110	144	56	200	59	38	97	61	47	108
31.0	Purchase of Equipment												
	ADP Hardware/Software	179	22	201	333	117	450	718	51	769	214	8	222
	Other Office/Residential Furniture/Equip.	4	322	326	19	309	328	0	179	179	0	111	111
	Sub-Total	183	344	527	352	426	778	718	230	948	214	119	333
32.0	Lands and Structures	0	61	61	0	0	0	0	0	0	0	0	0
42.0	Insurance Claims & Indemnities	0	2	2	0	1	1	0	1	1	0	0	0
	Total Acquisition of Assets	248	452	700	496	483	979	777	269	1,046	275	166	441
	Total Costs	18,379	12,434	30,813	20,241	13,149	33,390	22,522	13,936	36,073	20,445	14,555	35,000

Office of Inspector General

Staffing Levels

Organization	FY 2001 Actual				FY 2002 Actual				FY 2003 Estimate				FY 2004 Request			
	U.S.		Foreign		U.S.		Foreign		U.S.		Foreign		U.S.		Foreign	
	Direct Hire	PSCs	PSCs	Staffing FTEs	Direct Hire	PSCs	PSCs	Staffing FTEs	Direct Hire	PSCs	PSCs	Staffing FTEs	Direct Hire	PSCs	PSCs	Staffing FTEs
Washington Offices																
Inspector General	6			6	6			6	7			7	7			7
Legal Counsel	3			3	2			2	3			3	3			3
Management	25			25	24			24	26			26	26			26
Audit	68			68	63			63	65			65	68			68
Investigations	15			15	16			16	17			17	19			19
Total Washington	117	0	0	117	111	0	0	111	118	0	0	118	123	0	0	123
Overseas Regions																
Africa	17	0	7	24	16	0	7	23	16	0	7	23	16	0	7	23
Pretoria	9		2	11	8		2	10	9		2	11	9		2	11
Dakar	8		5	13	8		5	13	7		5	12	7		5	12
Asia/Near East	14	0	8	22	18	0	8	26	16	0	8	24	16	0	8	24
Manila	6		4	10	7		4	11	7		4	11	7		4	11
Cairo	8		4	12	11		4	15	9		4	13	9		4	13
Europe/E&E	12	1	3	16	11	1	4	16	11	1	4	16	11	1	4	16
Budapest	12	1	3	16	11	1	4	16	11	1	4	16	11	1	4	16
Latin American & Caribbean	9	0	2	11	10	1	4	15	8	1	4	13	8	1	4	13
San Salvador	9	0	2	11	10	1	4	15	8	1	4	13	8	1	4	13
Total Overseas	52	1	20	73	55	2	23	80	51	2	23	76	51	2	23	76
Total Worldwide	169	1	20	190	166	2	23	191	169	2	23	194	174	2	23	199