

**Asia and Near East  
PROGRAM SUMMARY**

(in thousands of dollars)

<b>Accounts</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Prior Request</b>	<b>FY 2004 Request</b>
Child Survival and Health Programs Fund	110,533	214,028	211,100	240,318
Development Assistance	222,807	209,316	253,148	358,888
Economic Support Fund	2,036,558	2,729,500	2,234,750	2,130,750
PL 480 Title II	194,352	299,447	146,616	101,639
<b>Total Program Funds</b>	<b>2,564,250</b>	<b>3,452,291</b>	<b>2,845,614</b>	<b>2,831,595</b>

## Asia and Near East PROGRAM SUMMARY

(in thousands of dollars)

Country / Fund Account	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
<b>Afghanistan</b>				
Child Survival and Health Programs Fund	0	4,000	0	21,000
Development Assistance	0	10,701	0	150,000
Economic Support Fund	0	105,250	0	150,000
PL 480 Title II	29,294	159,472	0	0
Total Afghanistan	29,294	279,423	0	321,000
<b>Algeria</b>				
PL 480 Title II	0	2,009	0	0
Total Algeria	0	2,009	0	0
<b>ANE Regional</b>				
Child Survival and Health Programs Fund	13,044	16,227	17,742	14,418
Development Assistance	44,301	46,769	55,305	26,218
Economic Support Fund	114,079	92,250	71,250	182,750
Total ANE Regional	171,424	155,246	144,297	223,386
<b>Bangladesh</b>				
Child Survival and Health Programs Fund	15,500	39,950	33,700	32,000
Development Assistance	42,050	21,670	24,720	18,850
Economic Support Fund	0	3,000	7,000	6,000
PL 480 Title II	67,658	23,974	45,083	45,445
Total Bangladesh	125,208	88,594	110,503	102,295
<b>Burma</b>				
Child Survival and Health Programs Fund	2,000	0	0	2,500
Development Assistance	993	0	0	0
Economic Support Fund	3,492	6,500	6,500	6,500
Total Burma	6,485	6,500	6,500	9,000
<b>Cambodia</b>				
Child Survival and Health Programs Fund	9,420	15,000	22,500	22,800
Development Assistance	0	0	0	2,000
Economic Support Fund	14,967	20,000	17,000	15,000
PL 480 Title II	2,422	1,085	0	0
Total Cambodia	26,809	36,085	39,500	39,800
<b>China</b>				
Economic Support Fund	0	5,000	5,000	0
Total China	0	5,000	5,000	0
<b>East Timor</b>				
Economic Support Fund	24,945	25,000	19,000	13,500
Total East Timor	24,945	25,000	19,000	13,500
<b>Egypt</b>				
Economic Support Fund	693,471	655,000	615,000	575,000
PL 480 Title II	323	3,839	0	0
Total Egypt	693,794	658,839	615,000	575,000
<b>India</b>				
Child Survival and Health Programs Fund	24,593	41,678	40,785	40,800
Development Assistance	28,805	29,200	34,400	27,100
Economic Support Fund	4,989	7,000	25,000	20,000
PL 480 Title II	78,289	93,679	91,288	45,000
Total India	136,676	171,557	191,473	132,900

Country / Fund Account	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
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<b>Indonesia</b>				
Child Survival and Health Programs Fund	19,580	35,568	32,568	29,250
Development Assistance	51,483	38,704	38,704	31,691
Economic Support Fund	49,890	50,000	60,000	60,000
PL 480 Title II	12,144	5,670	10,245	11,194
Total Indonesia	133,097	129,942	141,517	132,135
<b>Israel</b>				
Economic Support Fund	838,152	720,000	800,000	480,000
Total Israel	838,152	720,000	800,000	480,000
<b>Jordan</b>				
Economic Support Fund	149,670	250,000	250,000	250,000
Total Jordan	149,670	250,000	250,000	250,000
<b>Laos</b>				
Child Survival and Health Programs Fund	0	1,000	1,000	1,350
Development Assistance	0	1,000	1,000	0
PL 480 Title II	0	513	0	0
Total Laos	0	2,513	2,000	1,350
<b>Lebanon</b>				
Development Assistance	600	600	500	500
Economic Support Fund	34,923	35,000	32,000	32,000
Total Lebanon	35,523	35,600	32,500	32,500
<b>Mongolia</b>				
Economic Support Fund	11,974	12,000	12,000	10,000
Total Mongolia	11,974	12,000	12,000	10,000
<b>Morocco</b>				
Child Survival and Health Programs Fund	4,902	4,600	0	0
Development Assistance	5,685	5,766	6,713	5,400
PL 480 Title II	591	0	0	0
Total Morocco	11,178	10,366	6,713	5,400
<b>Nepal</b>				
Child Survival and Health Programs Fund	9,250	20,000	20,449	18,500
Development Assistance	12,158	7,597	11,247	14,311
Economic Support Fund	0	3,000	6,000	6,000
PL 480 Title II	0	2,352	0	0
Total Nepal	21,408	32,949	37,696	38,811
<b>North Korea</b>				
PL 480 Title II	1,776	0	0	0
Total North Korea	1,776	0	0	0
<b>Pakistan</b>				
Child Survival and Health Programs Fund	0	5,000	12,500	25,000
Development Assistance	0	10,000	37,500	50,000
Economic Support Fund	0	624,500	200,000	200,000
PL 480 Title II	1,855	5,134	0	0
Total Pakistan	1,855	644,634	250,000	275,000
<b>Philippines</b>				
Child Survival and Health Programs Fund	9,450	25,599	24,550	22,000
Development Assistance	30,334	24,459	26,609	23,068
Economic Support Fund	7,202	33,000	20,000	20,000
Total Philippines	46,986	83,058	71,159	65,068

Country / Fund Account	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
<b>Sri Lanka</b>				
Child Survival and Health Programs Fund	300	300	300	500

Development Assistance	3,399	5,150	5,750	5,000
Economic Support Fund	0	3,000	4,000	14,000
PL 480 Title II	0	1,325	0	0
<b>Total Sri Lanka</b>	<b>3,699</b>	<b>9,775</b>	<b>10,050</b>	<b>19,500</b>
<b>Thailand</b>				
Child Survival and Health Programs Fund	0	1,000	1,000	3,000
Development Assistance	0	750	2,250	750
<b>Total Thailand</b>	<b>0</b>	<b>1,750</b>	<b>3,250</b>	<b>3,750</b>
<b>Vietnam</b>				
Child Survival and Health Programs Fund	2,494	4,106	4,006	7,200
Development Assistance	2,999	6,950	8,450	4,000
<b>Total Vietnam</b>	<b>5,493</b>	<b>11,056</b>	<b>12,456</b>	<b>11,200</b>
<b>West Bank and Gaza</b>				
Economic Support Fund	84,813	72,000	75,000	75,000
<b>Total West Bank and Gaza</b>	<b>84,813</b>	<b>72,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Yemen</b>				
Economic Support Fund	3,991	8,000	10,000	15,000
PL 480 Title II	0	395	0	0
<b>Total Yemen</b>	<b>3,991</b>	<b>8,395</b>	<b>10,000</b>	<b>15,000</b>
<b>Total Program Funds</b>	<b>2,564,250</b>	<b>3,452,291</b>	<b>2,845,614</b>	<b>2,831,595</b>

## Asia and Near East PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	110,533	214,028	211,100	240,318
Development Assistance	222,807	209,313	253,148	358,888
Economic Support Fund	2,036,558	1,891,500	2,234,750	2,130,750
Supplemental--ESF	0	238,000	0	0
Emergency Response Fund	0	600,000	0	0
PL 480 Title II	194,352	298,122	146,616	101,639
<b>Total Program Funds</b>	<b>2,564,250</b>	<b>3,450,963</b>	<b>2,845,614</b>	<b>2,831,595</b>

## Afghanistan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	0	4,000	TBD	21,000
Development Assistance	0	10,701	TBD	150,000
Economic Support Fund	0	17,250	TBD	150,000
Supplemental--ESF	0	88,000	TBD	0
PL 480 Title II	29,294	159,472	TBD	0
<b>Total Program Funds</b>	<b>29,294</b>	<b>279,423</b>	<b>TBD</b>	<b>321,000</b>

### STRATEGIC OBJECTIVE SUMMARY

306-001 Agriculture				
DA	0	9,985	TBD	42,359
306-002 Basic Education and Health				
CSH	0	4,000	TBD	21,000
DA	0	0	TBD	19,293
306-003 Infrastructure, Economic Governance & Democracy				
DA	0	716	TBD	88,348
ESF	0	105,250	TBD	150,000

306-003 includes \$88 M of the FY 2002 Supplemental - ESF.

**Algeria**  
**PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
PL 480 Title II	0	2,009	0	0
<b>Total Program Funds</b>	<b>0</b>	<b>2,009</b>	<b>0</b>	<b>0</b>

STRATEGIC OBJECTIVE SUMMARY

## Burma PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	2,000	0	0	2,500
Development Assistance	993	0	0	0
Economic Support Fund	3,492	6,500	6,500	6,500
<b>Total Program Funds</b>	<b>6,485</b>	<b>6,500</b>	<b>6,500</b>	<b>9,000</b>

### STRATEGIC OBJECTIVE SUMMARY

482-002 Promote Democracy and Aid Burmese Refugees				
CSH	2,000	0	0	0
DA	993	0	0	0
ESF	3,492	6,500	6,500	6,500
1/ 482-XXX ANE Regional HIV/AIDS Program				
CSH	0	0	0	2,500

1/ USAID plans to obligate \$2,500,000 in FY 2004 under the regional Stabilize Population Growth and Protect Human Health (498-022) for HIV/AIDS activities in Burma.



## Bangladesh PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	15,500	39,950	33,700	32,000
Development Assistance	42,050	21,670	24,720	18,850
Economic Support Fund	0	3,000	7,000	6,000
PL 480 Title II	67,658	23,974	45,083	45,445
<b>Total Program Funds</b>	<b>125,208</b>	<b>88,594</b>	<b>110,503</b>	<b>102,295</b>

### STRATEGIC OBJECTIVE SUMMARY

388-001 Integrated Family Planning and Health				
CSH	14,000	39,950	33,700	32,000
DA	26,000	0	0	0
388-005 Private Enterprise Development				
DA	5,700	4,800	5,600	4,500
ESF	0	0	1,500	1,000
388-006 Environment				
DA	1,800	2,900	2,700	2,500
ESF	0	0	500	500
388-007 Bilateral Energy				
DA	2,500	4,770	5,470	3,500
ESF	0	1,500	1,500	1,500
388-008 Food Security and Disaster Management				
DA	3,050	3,700	2,600	2,100
ESF	0	500	1,500	1,500
PL 480	0	23,974	10,000	45,000
388-009 Democracy and Governance				
CSH	1,500	0	0	0
DA	3,000	5,500	6,000	3,250
388-010 Education				
DA	0	0	2,350	3,000
ESF	0	0	2,000	1,500
TRANSFER				
ESF	0	1,000	0	0

## Cambodia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	9,420	15,000	22,500	22,800
Development Assistance	0	0	0	2,000
Economic Support Fund	14,967	20,000	17,000	15,000
PL 480 Title II	2,422	1,085	0	0
<b>Total Program Funds</b>	<b>26,809</b>	<b>36,085</b>	<b>39,500</b>	<b>39,800</b>

### STRATEGIC OBJECTIVE SUMMARY

442-001 Human Rights				
ESF	8,514	55	0	0
442-002 Family Health				
ESF	4,703	3,853	0	0
442-004 Mine Victims				
ESF	1,000	0	0	0
442-005 Reduced Transmission of Sexually Transmitted Infections and HIV/AIDS among High-Risk Populations				
CSH	9,420	0	0	0
ESF	750	0	0	0
442-009 HIV/AIDS and Family Health				
CSH	0	15,000	22,500	22,800
ESF	0	5,519	0	0
442-010 Democracy and Human Rights				
ESF	0	10,573	17,000	15,000
442-011 Improving Basic Education				
DA	0	0	0	2,000

**China  
PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Economic Support Fund	0	5,000	5,000	0
<b>Total Program Funds</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>

**STRATEGIC OBJECTIVE SUMMARY**

435-003 Rule of Law				
ESF	0	5,000	5,000	0

## East Timor PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Economic Support Fund	24,945	25,000	19,000	13,500
<b>Total Program Funds</b>	<b>24,945</b>	<b>25,000</b>	<b>19,000</b>	<b>13,500</b>

STRATEGIC OBJECTIVE SUMMARY				
472-001 Economic Revitalization				
ESF	13,603	11,500	9,000	6,000
472-003 Support for Democratic Transition				
ESF	11,342	12,500	10,000	7,500
472-xxx ANE Regional HIV/AIDS program				
ESF	0	1,000	0	0

## Egypt PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Economic Support Fund	693,471	655,000	615,000	575,000
PL 480 Title II	323	3,839	0	0
<b>Total Program Funds</b>	<b>693,794</b>	<b>658,839</b>	<b>615,000</b>	<b>575,000</b>

STRATEGIC OBJECTIVE SUMMARY				
263-016 Creating Jobs through Trade and Investment				
ESF	440,796	498,800	491,000	440,400
263-017 Workforce Development				
ESF	65,000	19,010	22,000	22,000
263-018 Infrastructure				
ESF	53,803	0	0	13,000
263-019 Environment and Natural Resources Management				
ESF	40,780	48,480	13,050	12,940
263-020 Healthier, Planned Families				
ESF	58,100	46,490	38,900	33,000
263-021 Democracy and Governance				
ESF	11,092	9,420	16,040	20,160
263-022 Improved Basic Education				
ESF	23,900	32,800	34,010	33,500

## India PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	24,593	41,678	40,785	40,800
Development Assistance	28,805	29,200	34,400	27,100
Economic Support Fund	4,989	7,000	25,000	20,000
PL 480 Title II	78,289	93,679	91,288	45,000
<b>Total Program Funds</b>	<b>136,676</b>	<b>171,557</b>	<b>191,473</b>	<b>132,900</b>

### STRATEGIC OBJECTIVE SUMMARY

386-002 Reproductive Health in North India				
CSH	0	11,900	0	0
DA	15,905	0	0	0
386-003 Improved Child Survival				
CSH	4,300	8,000	0	0
PL 480	78,064	99,042	0	0
386-004 Environmental Protection				
DA	8,288	13,348	0	0
ESF	0	2,994	0	0
386-007 Reduce Infectious Diseases				
CSH	17,593	21,778	0	0
386-009 Women and Girls Service Networks				
CSH	700	0	0	0
DA	0	2,958	0	0
386-011 Governance				
DA	3,616	11,522	0	0
ESF	4,989	2,506	0	0
386-012 Vulnerable Groups				
CSH	2,000	0	0	0
DA	996	1,372	0	0
ESF	0	1,500	0	0
386-013 Economic Growth				
DA	0	0	12,692	9,400
ESF	0	0	3,000	2,700
386-014 Improved Health and Reduced Fertility				
CSH	0	0	40,785	40,800
PL 480	0	0	91,288	45,000
386-015 Disaster Management Support				
DA	0	0	2,800	2,000
ESF	0	0	2,500	2,300
386-016 Environmental Protection				
DA	0	0	10,900	10,000
ESF	0	0	10,000	7,500
386-017 Education/Equity				
DA	0	0	7,508	4,700
ESF	0	0	9,500	7,500
1/ 386-XXX ANE Regional US-AEP				
DA	0	0	500	1,000

1/ USAID plans to obligate \$500,000 in FY 2003 and \$1,000,000 in FY 2004 under the regional U.S.-Asia Environmental Partnership (498-009) for activities in India.

## Indonesia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	19,580	35,568	32,568	29,250
Development Assistance	51,483	38,704	38,704	31,691
Economic Support Fund	49,890	50,000	60,000	60,000
PL 480 Title II	12,144	5,670	10,245	11,194
<b>Total Program Funds</b>	<b>133,097</b>	<b>129,942</b>	<b>141,517</b>	<b>132,135</b>

### STRATEGIC OBJECTIVE SUMMARY

497-007 Democracy Reform				
DA	8,180	8,000	9,000	7,000
ESF	18,080	15,000	28,000	27,500
497-008 Health, Population, and Nutrition				
CSH	19,580	35,568	32,568	29,250
DA	9,678	0	0	0
497-009 Crisis Mitigation				
DA	3,506	4,000	4,500	5,250
ESF	0	12,500	13,000	10,000
497-010 Strengthening Local Government				
DA	9,496	7,451	6,910	5,450
ESF	2,500	7,000	6,500	10,000
497-011 Promoting Economic Growth				
DA	5,623	5,123	6,494	4,850
ESF	11,827	14,000	11,000	11,000
497-012 Natural Resource Management				
DA	10,500	10,500	9,300	6,141
ESF	1,500	1,500	1,500	1,500
497-013 Energy Sector Reform				
DA	4,500	3,630	2,000	2,000
497-XXX State Department programs				
ESF	15,983	0	0	0
1/ 497-YYY ANE Regional US-AEP				
DA	0	0	500	1,000

1/ USAID plans to obligate \$500,000 in FY 2003 and \$1,000,000 in FY 2004 under the regional U.S.-Asia Environmental Partnership (498-009) for activities in Indonesia.

## Israel PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Economic Support Fund	838,152	720,000	800,000	480,000
<b>Total Program Funds</b>	<b>838,152</b>	<b>720,000</b>	<b>800,000</b>	<b>480,000</b>

STRATEGIC OBJECTIVE SUMMARY				
271-001 Israel Cash Transfer				
ESF	838,152	720,000	600,000	480,000
271-YYY Anti-Terrorism				
ESF			200,000	



## Jordan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Economic Support Fund	149,670	150,000	250,000	250,000
Supplemental--ESF	0	100,000	0	0
<b>Total Program Funds</b>	<b>149,670</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>

STRATEGIC OBJECTIVE SUMMARY				
278-002 Water Resources Management				
ESF	43,845	45,000	47,000	50,000
278-003 Reproductive and Primary Health Care				
ESF	17,938	18,000	28,000	50,000
278-005 Broad-based Economic Growth				
ESF	87,887	187,000	175,000	150,000

278-005 includes \$100 M of the FY 2002 Supplemental - ESF.

**Laos  
PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	0	1,000	1,000	1,350
Development Assistance	0	1,000	1,000	0
PL 480 Title II	0	513	0	0
<b>Total Program Funds</b>	<b>0</b>	<b>2,513</b>	<b>2,000</b>	<b>1,350</b>

**STRATEGIC OBJECTIVE SUMMARY**

439-004 Economic Development				
DA	0	1,000	1,000	0
439-005 HIV/AIDS				
CSH	0	1,000	0	0
1/ 439-XXX ANE Regional HIV/AIDS Program				
CSH	0	0	1,000	1,350

1/ USAID plans to obligate \$1,000,000 in FY 2003 and \$1,350,000 in FY 2004 under the regional Stabilize Population Growth and Protect Human Health program (498-022) for HIV/AIDS activities in Laos.

## Lebanon PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Development Assistance	600	600	500	500
Economic Support Fund	34,923	35,000	32,000	32,000
<b>Total Program Funds</b>	<b>35,523</b>	<b>35,600</b>	<b>32,500</b>	<b>32,500</b>

### STRATEGIC OBJECTIVE SUMMARY

268-001 Economic Development				
DA	0	0	500	500
ESF	22,964	23,000	20,000	20,000
268-002 Promoting Democracy and Good Governance				
ESF	5,481	7,000	7,000	7,000
268-005 Improving the Environment and Preventing Landmines				
DA	600	600	0	0
ESF	6,478	5,000	5,000	5,000

## Mongolia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Economic Support Fund	11,974	12,000	12,000	10,000
<b>Total Program Funds</b>	<b>11,974</b>	<b>12,000</b>	<b>12,000</b>	<b>10,000</b>

STRATEGIC OBJECTIVE SUMMARY				
438-001 Economic Growth				
ESF	8,974	8,000	8,500	7,300
438-002 Democratic Transition				
ESF	3,000	4,000	3,500	2,700

## Morocco PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	4,902	4,600	0	0
Development Assistance	5,685	5,766	6,713	5,400
PL 480 Title II	591	0	0	0
<b>Total Program Funds</b>	<b>11,178</b>	<b>10,366</b>	<b>6,713</b>	<b>5,400</b>

### STRATEGIC OBJECTIVE SUMMARY

608-005 Expanded Business Opportunities				
DA	2,685	2,038	2,891	0
608-006 Environment for Sustainable Development				
DA	1,000	2,300	2,294	0
608-007 Health Improvements for Women & Children				
CSH	3,414	4,600	0	0
DA	2,000	0	0	0
608-008 Keeping Girls in School				
CSH	1,488	0	0	0
DA	0	1,428	1,528	0
608-011 Trade and Investment				
DA	0	0	0	5,400

## Nepal PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	9,250	20,000	20,449	18,500
Development Assistance	12,158	7,597	11,247	14,311
Economic Support Fund	0	3,000	6,000	6,000
PL 480 Title II	0	2,352	0	0
<b>Total Program Funds</b>	<b>21,408</b>	<b>32,949</b>	<b>37,696</b>	<b>38,811</b>

### STRATEGIC OBJECTIVE SUMMARY

367-001 Sustainable Forest and Agricultural Products				
DA	0	0	1,500	3,000
367-002 Health and Family Planning				
CSH	9,250	20,000	20,449	18,500
DA	6,500	0	0	0
367-004 Hydropower				
DA	185	0	0	0
367-006 Hydropower Development				
DA	2,318	2,200	2,200	2,200
367-007 Governance				
DA	2,855	3,647	5,300	5,587
ESF	0	750	600	1,000
367-008 Ending Conflict and Expanding Democracy				
DA	300	1,750	2,247	3,524
ESF	0	2,250	5,400	5,000

**North Korea  
PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
PL 480 Title II	1,776	0	0	0
<b>Total Program Funds</b>	<b>1,776</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>STRATEGIC OBJECTIVE SUMMARY</b>
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**Pakistan  
PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	0	5,000	12,500	25,000
Development Assistance	0	10,000	37,500	50,000
Economic Support Fund	0	9,500	200,000	200,000
Supplemental--ESF	0	15,000	0	0
Emergency Response Fund	0	600,000	0	0
PL 480 Title II	1,855	5,134	0	0
<b>Total Program Funds</b>	<b>1,855</b>	<b>644,634</b>	<b>250,000</b>	<b>275,000</b>

**STRATEGIC OBJECTIVE SUMMARY**

391-003 Primary Education and Literacy				
DA	0	10,000	21,500	24,000
ESF	0	5,000	0	0
391-004 Democracy and Governance				
DA	0	0	10,000	11,500
ESF	0	2,000	0	0
391-005 Emergency Economic Assistance				
ESF	0	617,500	200,000	200,000
391-006 Economic Growth				
DA	0	0	6,000	14,500
391-007 Basic Health				
CSH	0	5,000	12,500	25,000

391-005 includes \$15M of the FY 2002 Supplemental - ESF.

391-005 includes \$600M of the Emergency Response Fund - ESF.



## Philippines PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	9,450	25,599	24,550	22,000
Development Assistance	30,334	24,456	26,609	23,068
Economic Support Fund	7,202	21,000	20,000	20,000
Supplemental--ESF	0	12,000	0	0
<b>Total Program Funds</b>	<b>46,986</b>	<b>83,055</b>	<b>71,159</b>	<b>65,068</b>

### STRATEGIC OBJECTIVE SUMMARY

492-001 Mindanao				
DA	200	0	0	0
492-002 Economic Governance				
DA	6,402	5,592	9,192	8,708
ESF	3,991	10,000	5,000	5,000
492-003 Family Planning and Health				
CSH	4,500	13,685	24,550	22,000
DA	17,865	0	0	0
ESF	0	4,000	0	0
492-004 Environment and Energy				
DA	4,367	13,664	13,167	10,360
492-007 Reduce HIV/AIDS and Selected Infectious Diseases				
CSH	4,950	0	0	0
492-010 Conflict Resolution in Mindanao				
DA	1,500	5,200	3,750	3,000
ESF	3,211	19,000	15,000	15,000
1/ 492-XXX ANE Regional US-AEP				
DA	0	0	500	1,000
TRANSFER				
CSH	0	11,914	0	0

492-010 includes \$10M of the FY 2002 Supplemental - ESF.

492-003 includes \$2M of the FY 2002 Supplemental - ESF.

1/ USAID plans to obligate \$500,000 in FY 2003 and \$1,000,000 in FY 2004 under the regional U.S.-Asia Environmental Partnership (498-009) for activities in Philippines.

## Sri Lanka PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	300	300	300	500
Development Assistance	3,399	5,150	5,750	5,000
Economic Support Fund	0	3,000	4,000	14,000
PL 480 Title II	0	1,325	0	0
<b>Total Program Funds</b>	<b>3,699</b>	<b>9,775</b>	<b>10,050</b>	<b>19,500</b>

### STRATEGIC OBJECTIVE SUMMARY

383-003 Humanitarian Assistance				
CSH	300	300	300	500
DA	400	1,900	500	0
ESF	0	200	0	1,000
383-004 Competitiveness				
DA	2,999	3,250	3,000	4,250
ESF	0	0	2,000	3,000
383-005 Democracy and Governance				
DA	0	0	2,000	500
ESF	0	2,800	0	4,000
1/ 383-XXX ANE Regional US-AEP				
DA	0	0	250	250
383-YYY Transition Initiatives				
ESF	0	0	2,000	6,000

<sup>1/</sup> USAID plans to obligate \$250,000 in FY 2003 and \$250,000 in FY 2004 under the regional U.S.-Asia Environmental Partnership (498-009) for activities in Sri Lanka.

## Thailand PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	0	1,000	1,000	3,000
Development Assistance	0	750	2,250	750
<b>Total Program Funds</b>	<b>0</b>	<b>1,750</b>	<b>3,250</b>	<b>3,750</b>

### STRATEGIC OBJECTIVE SUMMARY

1/	493-WWW ANE Regional Encourage Economic Growth				
	DA	0	0	1,500	0
2/	493-XXX ANE Regional US-AEP				
	DA	0	750	750	750
3/	493-YYY ANE Regional HIV/AIDS Program				
	CSH	0	1,000	1,000	3,000

- 1/ USAID plans to obligate \$1,500,000 in FY 2004 under the regional Encourage Economic Growth program (498-023) for activities in Thailand.
- 2/ USAID plans to obligate \$750,000 in FY 2003 and \$750,000 in FY 2004 under the regional U.S.-Asia Environmental Partnership (498-009) for activities in Thailand.
- 3/ USAID plans to obligate \$1,000,000 in FY 2003 and \$3,000,000 in FY 2004 under the regional Stabilize Population Growth and Protect Human Health program (498-022) for HIV/AIDS activities in Thailand.

## Vietnam PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	2,494	4,106	4,006	7,200
Development Assistance	2,999	6,950	8,450	4,000
<b>Total Program Funds</b>	<b>5,493</b>	<b>11,056</b>	<b>12,456</b>	<b>11,200</b>

### STRATEGIC OBJECTIVE SUMMARY

440-006 Trade and Investment				
DA	2,999	5,450	5,950	3,000
440-007 Assistance to Vulnerable Groups				
CSH	2,494	4,106	506	1,200
DA	0	1,500	1,500	0
1/ 440-XXX 498-009 U.S. - Asia Environmental Partnership (US-AEP)				
DA	0	0	1,000	1,000
2/ 440-YYY 498-022 ANE Regional Stabilize Population Growth and Protect Human Health				
CSH	0	0	3,500	6,000

1/ USAID plans to obligate \$1,000,000 in FY 2003 and \$1,000,000 in FY 2004 under the regional U.S.-Asia Environmental Partnership (498-009) for activities in Vietnam.

2/ USAID plans to obligate \$3,500,000 in FY 2003 and \$6,000,000 in FY 2004 under the regional Stabilize Population Growth and Protect Human Health program (498-022) for HIV/AIDS activities in Vietnam.

## West Bank and Gaza PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Economic Support Fund	84,813	72,000	75,000	75,000
<b>Total Program Funds</b>	<b>84,813</b>	<b>72,000</b>	<b>75,000</b>	<b>75,000</b>

STRATEGIC OBJECTIVE SUMMARY				
294-001 Private Sector Development				
ESF	3,752	13,601	10,000	10,000
294-002 Water Resources Development				
ESF	60,384	27,725	30,100	50,036
294-003 Democracy and Governance				
ESF	10,580	11,375	10,150	9,996
294-005 Higher Education and Training				
ESF	5,007	205	2,812	2,968
294-007 Family Health				
ESF	5,090	1,369	21,300	1,250
294-008 Community Services Program				
ESF	0	17,725	638	750

## Yemen PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Economic Support Fund	3,991	5,000	10,000	15,000
Supplemental--ESF	0	3,000	0	0
PL 480 Title II	0	395	0	0
<b>Total Program Funds</b>	<b>3,991</b>	<b>8,395</b>	<b>10,000</b>	<b>15,000</b>

### STRATEGIC OBJECTIVE SUMMARY

279-004 Community-based Health and Education				
ESF	3,991	8,000	10,000	15,000

279-004 includes \$3M of the FY 2002 Supplemental-ESF.

## ANE Regional PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2001 Actual	FY 2002 Actual	FY 2003 Prior Request	FY 2004 Request
Child Survival and Health Programs Fund	13,044	16,227	17,742	14,418
Development Assistance	44,301	46,769	55,305	26,218
Economic Support Fund	114,079	72,250	71,250	182,750
Supplemental--ESF	0	20,000	0	0
<b>Total Program Funds</b>	<b>171,424</b>	<b>155,246</b>	<b>144,297</b>	<b>223,386</b>

### STRATEGIC OBJECTIVE SUMMARY

498-007 Program Development and Learning					
	CSH	1,535	8,450	5,939	1,885
	DA	12,376	25,797	36,783	9,348
1/	498-009 United States-Asia Environmental Partnership				
	DA	14,878	10,000	8,000	4,800
498-012 Middle East Regional Democracy Fund					
	ESF	3,991	6,525	5,000	0
2/	498-022 Regional HIV/AIDS and Infectious Diseases				
	CSH	11,237	7,777	11,803	12,533
3/	498-023 Encourage Economic Growth				
	DA	14,547	9,600	9,600	8,500
	ESF	10,620	4,000	4,000	0
498-024 Sustainable Environment					
	DA	500	0	0	0
	ESF	4,680	3,500	0	0
498-036 East Asia Regional Democracy Fund					
	DA	0	100	0	0
	ESF	6,341	9,000	9,000	7,000
498-037 South Asia Regional Democracy					
	CSH	272	0	0	0
	DA	2,000	1,272	922	3,570
	ESF	10,477	3,500	2,000	2,000
498-xxx Department of State Programs					
	ESF	77,970	65,725	51,250	173,750

498-012 includes \$1.5M of the FY 2002 Supplemental- ESF - for the Middle East Partnership Initiative.

498-XXX includes \$18.5M of the FY 2002 Supplemental - ESF- for the Middle East Partnership Initiative.

1/ Excludes funds (all years) shown under the following country programs: India, Indonesia, Philippines, Sri Lanka, Thailand and Vietnam.

2/ Excludes funds (all years) shown under the following country programs: Burma, Laos, Thailand and Vietnam.

3/ Excludes FY 2002 funds shown under Thailand.