

Afghanistan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	48,475	31,000	38,000	42,800
Development Assistance	43,817	148,822	165,800	0
Economic Support Fund	49,675	74,558	223,200	430,000
ESF - Emergency Response Fund	167,000	153,000	0	0
ESF - FY 04 Supplemental	0	672,000	0	0
International Disaster Assistance	60,235	4,742	0	0
PL 480 Title II	46,144	49,158	34,324	0
Transition Initiatives	0	0	0	150,000
Total Program Funds	415,346	1,133,280	461,324	622,800

STRATEGIC OBJECTIVE SUMMARY

306-001 Agriculture and Alternative Livelihoods				
DA	0	48,500	52,990	0
ESF	0	2,000	42,700	0
IDA	14,285	3,050	0	0
306-002 Basic Education and Health				
CSH	48,475	31,000	38,000	0
DA	0	2,749	32,725	0
ESF	0	9,806	0	0
ESF - FY 04 Supplemental	0	144,000	0	0
IDA	10,000	65	0	0
306-003 Infrastructure, Economic Governance & Democracy				
DA	43,817	92,573	75,085	0
ESF	49,675	60,245	170,000	0
ESF - Emergency Response Fund	167,000	148,000	0	0
ESF - FY 04 Supplemental	0	520,000	0	0
IDA	35,350	974	0	0
306-004 Program Support				
DA	0	5,000	5,000	0
ESF	0	2,507	10,500	40,000
ESF - Emergency Response Fund	0	5,000	0	0
ESF - FY 04 Supplemental	0	8,000	0	0
IDA	600	653	0	0
TI	0	0	0	8,000
306-XXX A democratic government with broad participation				
ESF	0	0	0	15,000
TI	0	0	0	25,000
306-YYY A thriving economy led by the private sector				
ESF	0	0	0	323,000
TI	0	0	0	89,000
306-ZZZ A better educated and healthier population				
CSH	0	0	0	42,800
ESF	0	0	0	52,000
TI	0	0	0	28,000

Mission Director,
Patrick Fine