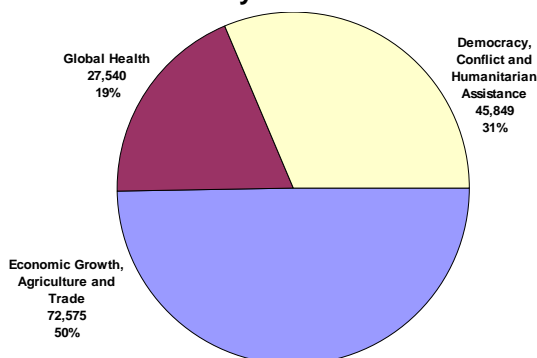
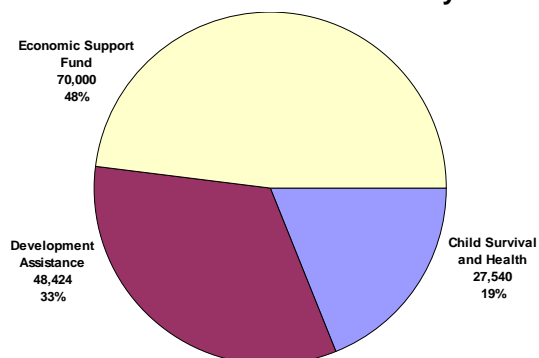


Indonesia

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

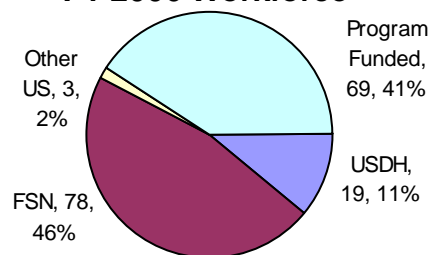
Objective	SO Number	FY 2004	FY 2005	FY 2006
Democracy Reform	497-007	22,105		
Health, Population and Nutrition	497-008	24,800		
Crisis Mitigation	497-009	7,000		
Strengthening Local Government	497-010	14,215		
Promoting Economic Growth	497-011	12,395		
Natural Resource Management	497-012	13,481		
Energy Sector Reform	497-013	12,000		
Education	497-018	10,000	26,500	32,011
Basic Human Services	497-019		40,948	39,051
Democratic and Decentralized Governance	497-020		35,000	45,849
Economic Growth	497-021		19,480	20,300
Healthy Ecosystems	497-022		7,500	8,753
Total (in thousands of dollars)		115,996	129,428	145,964

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,829	5,379	6,279
USDH Salaries & Benefits	2,953	2,584	2,640
Program Funds	10,226	11,541	11,541
Total (in thousands of dollars)	18,008	19,504	20,460

FY 2006 Workforce



Mission Director: William Frej