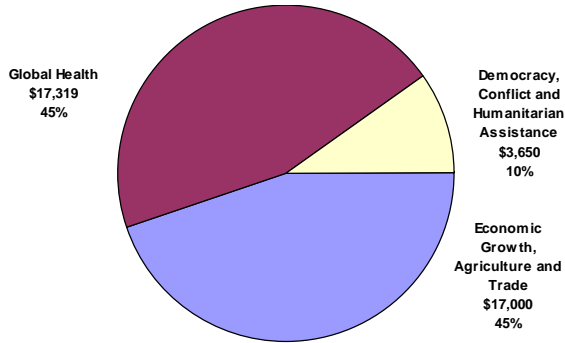
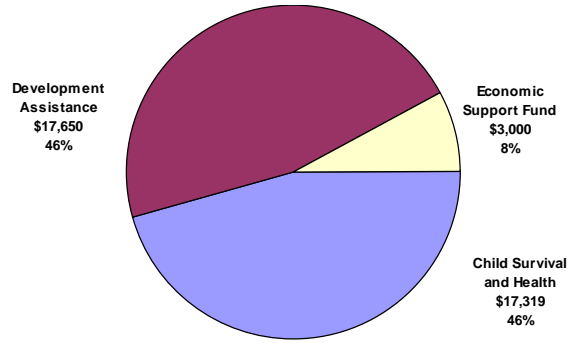


Regional Development Mission-Asia (RDM-Asia)

FY 2006 Assistance by Sector



FY 2006 Assistance by Account

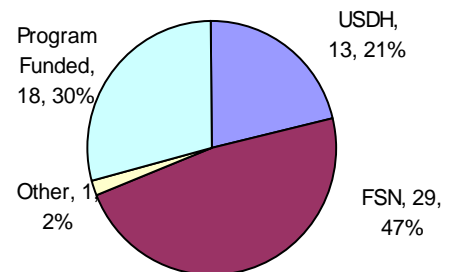


Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Foreign Policy Interests	486-001	1,194	2,886	3,650
Improved Governance and Economic Reform	486-XXX		6,000	6,000
Improved Regional Environmental Conditions	486-ZZZ		9,736	11,000
U.S. Asia Environmental Partnership	498-009	9,000		
Regional HIV/AIDS and Infectious Diseases	498-022	17,073	18,651	17,319
Total (in thousands of dollars)		27,267	37,273	37,969

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	2,756	2,661	3,321
USDH Salaries & Benefits	652	1,367	1,396
Program Funds	908	1,189	1,299
Total (in thousands of dollars)	4,316	5,217	6,016



Mission Director: Timothy Beans