

## US Financing in Thousands of Dollars

Montenegro

|                                       |             |
|---------------------------------------|-------------|
| 170-0200 Democracy and Governance     | <b>AEEB</b> |
| <b>Through September 30, 2004</b>     |             |
| Obligations                           | 10,876      |
| Expenditures                          | 4,370       |
| Unliquidated                          | 6,506       |
| <b>Fiscal Year 2005</b>               |             |
| Obligations                           | 1,948       |
| Expenditures                          | 6,232       |
| <b>Through September 30, 2005</b>     |             |
| Obligations                           | 12,824      |
| Expenditures                          | 10,602      |
| Unliquidated                          | 2,222       |
| <b>Prior Year Unobligated Funds</b>   |             |
| Obligations                           | 27          |
| <b>Planned Fiscal Year 2006 NOA</b>   |             |
| Obligations                           | 0           |
| <b>Total Planned Fiscal Year 2006</b> |             |
| Obligations                           | 27          |
| <b>Proposed Fiscal Year 2007 NOA</b>  |             |
| Obligations                           | 0           |
| Future Obligations                    | 2,400       |
| Est. Total Cost                       | 15,251      |