

Data Sheet

USAID Mission:	Kosovo
Program Title:	Cross-Cutting Programs
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	167-0420
Status:	Continuing
Planned FY 2006 Obligation:	\$4,589,000 AEEB
Prior Year Unobligated:	\$1,969,000 AEEB
Proposed FY 2007 Obligation:	\$4,883,000 AEEB
Year of Initial Obligation:	1999
Estimated Year of Final Obligation:	2008

Summary: Cross-cutting programs under this objective support the implementation of USAID's five strategic objectives, and include initiatives that address issues of conflict, corruption, youth, gender and human capacity development. In addition, funds provided under this objective are used to provide program support and technical expertise which enable the Mission to develop, monitor and evaluate program implementation and carry out studies to design and improve future and current activities.

Inputs, Outputs, Activities:

FY 2006 Program:

Increase Capacity of Higher Education to Contribute to Development (\$2,560,000 AEEB). USAID will continue to provide a responsive and flexible mechanism for targeted short-term training and study opportunities that complement all strategic objectives. Training programs will be targeted at fiscal reform, small and medium enterprise development, democratic reform, local governance, civil society, media, energy, and women's leadership development. Monitoring of returned participants is included to ensure that they utilize training in their respective fields. A new component, Human and Institutional Capacity Development (HICD), will be introduced to complement ongoing development assistance activities by helping USAID partner organizations integrate Performance Improvement (PI) technologies into their organizational processes. Initial emphasis for the use of HICD will be in the rule of law sector, as USAID assists with the formation of a new Ministry of Justice and a Judicial Council responsible for administering the court system in Kosovo. Principal contractor: World Learning; Principal grantee: National Albanian American Council.

Mitigate Conflict and Support Peace (\$629,000 AEEB, \$1,400,000 AEEB carryover, \$180,223 AEEB prior year recoveries). Planned assistance will address issues of critical concern throughout Kosovo, such as isolation and the psychology of fear which contributes to conflict. Assistance will focus on activities to bring youth of all ethnic groups together, create economic linkages across the ethnic divide, and support polling and analysis to increase the awareness of Kosovo's leaders about the concerns of their constituents. USAID will also support non-governmental organizations' (NGO) efforts that promote reconciliation and cooperation among ethnic groups, encourage multi-stakeholder dialogue, and media outreach. Changes in attitudes, knowledge and perceptions among targeted minority and majority communities will be monitored through periodic surveys. Principal grantees: Catholic Relief Services, United Nations Development Program; Principal contractor: Academy for Educational Development.

Program Support (\$1,400,000 AEEB; \$388,839 AEEB carryover). In addition to supporting the operations and personnel costs of the program personnel who manage USAID's ongoing activities, funds will support evaluations, assessments and studies that will assess and document program impact, identify implementation issues, analyze and recommend options that will support Kosovo in its transition and future development.

FY 2007 Program:

Increase Capacity of Higher Education to Contribute to Development (\$2,383,000 AEEB). USAID will continue to support training, study tours, and technical consultations that will promote greater sustainability and effectiveness of all USAID assistance. The Human and Institutional Capacity

Development (HICD) component will continue to be an integral part of this activity. Women's leadership development will continue, with training in Kosovo, the United States, and/or the region. Principal contractor: World Learning; Principal grantee: National Albanian American Council.

Mitigate Conflict and Support Peace (\$1,100,000 AEEB). Conflict prevention and mitigation activities involving community groups, youth, media, polling and analysis of opinion trends are expected to continue through FY 2007. Grantees: Catholic Relief Services; United Nations Development Program.

Program Support (\$1,400,000 AEEB). A wide range of program and personnel support activities will continue. It is anticipated that funding will support various assessments and studies in developing the next phase of USAID's assistance to Kosovo, expected to be formulated in FY 2007.

Performance and Results: Expected results from the activities under this Strategic Objective include a better educated and trained workforce, a well-organized and staffed Ministry of Justice and Judicial Council, and lowered prospects for conflict throughout Kosovo.

USAID's participant training program successfully completed 19 trainings and study tours in support of all five strategic objectives. In the first intervention under the HICD component of the training program, an intensive performance assessment was conducted of an auditors' association. The National Albanian American Council's (NAAC) Hope Leadership program trained 40 people in management studies, ten of whom went on to participate in internships in Washington, D.C. Three early warning reports were issued, and seminars were held to discuss their findings with government officials. USAID's support to the United Nations Children's Fund (UNICEF) contributed to the development of literacy and numeracy skills of 750 young rural women throughout 10 municipalities in Kosovo.

US Financing in Thousands of Dollars

Kosovo

167-0420 Cross-Cutting Programs	AEEB
Through September 30, 2004	
Obligations	11,048
Expenditures	7,881
Unliquidated	3,167
Fiscal Year 2005	
Obligations	3,698
Expenditures	4,092
Through September 30, 2005	
Obligations	14,746
Expenditures	11,973
Unliquidated	2,773
Prior Year Unobligated Funds	
Obligations	1,969
Planned Fiscal Year 2006 NOA	
Obligations	4,589
Total Planned Fiscal Year 2006	
Obligations	6,558
Proposed Fiscal Year 2007 NOA	
Obligations	4,883
Future Obligations	0
Est. Total Cost	26,187