

## The Challenge

USAID's goal is to assist Romania through its democratic, economic, and social transition and to help the country meet the requirements of European Union accession. Impediments to these goals include endemic corruption, a weak judicial system, weak links between elected officials and constituents, underdeveloped civic groups, a difficult business climate, and inefficient management of resources in the country's health and social services. With 2006 as the last year of funding and the impending phase-out of U.S. development assistance in Romania, USAID programs seek to improve local democratic governance, strengthen health and welfare services, and stimulate economic growth. USAID programs will provide assistance to the parliament, political parties, and civil society; improve the environment for small businesses; promote health system reform; and develop community welfare services for abandoned children.

## Objectives, Sectors and Workforce

Mission Director: Rodger Garner

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score		Direct SO Admin. Cost Ratio
186-0130 Expanding the Market-Driven Private Sector	10,170	12,200	7,200	0	N/A	1.07	Met	0.17
186-0230 Improved Local Democratic Governance	7,238	5,750	5,500	0	N/A	0.92	Met	0.22
186-0340 Child Welfare and Women's Health Care Reform	8,807	8,650	3,550	0	N/A	1.09	Met	0.14
Transfer to Other US Government Agency	4,775	3,900	3,550	0	N/A			
<b>Country Total</b>	<b>30,990</b>	<b>30,500</b>	<b>19,800</b>	<b>0</b>	<b>-100.0%</b>			

Program Budget (Appropriations by Account)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Asst. for E. Europe and the Baltic States	27,818	28,500	19,800	0	N/A
Child Survival and Health Programs Fund	0	2,000	0	0	N/A
Economic Support Fund	3,172	0	0	0	N/A
<b>Total</b>	<b>30,990</b>	<b>30,500</b>	<b>19,800</b>	<b>0</b>	<b>-100.0%</b>

Program Budget by Sector and Account	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Agriculture and Environment AEEB	4,235	6,700	4,450	0	N/A
Economic Growth AEEB	6,885	6,850	3,650	0	N/A
Democracy and Governance AEEB	11,063	8,300	8,150	0	N/A
Family Planning / Reproductive Health AEEB	1,850	1,610	800	0	N/A
CSH	0	2,000	0	0	N/A
ESF	3,172	0	0	0	N/A
HIV / AIDS AEEB	1,500	500	300	0	N/A
Child Survival and Maternal Health AEEB	0	1,350	1,225	0	N/A
Vulnerable Children AEEB	2,285	3,190	1,225	0	N/A
<b>Total</b>	<b>30,990</b>	<b>30,500</b>	<b>19,800</b>	<b>0</b>	<b>-100.0%</b>

Workforce	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	5	7	7	7	40.0%
US Non Direct Hires	4	3	3	3	-25.0%
Foreign Nationals	39	41	41	41	5.1%
<b>Total</b>	<b>48</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>6.3%</b>

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	595	484	630	630	5.9%
Travel	191	214	59	59	-69.1%
Transportation of things	100	67	16	16	-84.0%
Rent	414	487	528	528	27.5%
Security	0	0	0	0	N/A
Equipment	15	0	0	0	N/A
ICASS - Operating Expense only	171	239	258	258	50.9%
Other Operating Expense	315	297	209	209	-33.7%
<b>Total OE Budget</b>	<b>1,801</b>	<b>1,788</b>	<b>1,700</b>	<b>1,700</b>	<b>-5.6%</b>
US direct hire salary and benefits	551	781	812	900	63.3%
Program Funded Administrative Expenses				1,874	
<b>Country Total Administrative Budget</b>				<b>4,474</b>	
<b>Percent of Bureau OE Total</b>				<b>4.4%</b>	

**Mission Summary**

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	6,198	4,357	2,829	0
Program per All US (\$000)	3,443	3,050	1,980	0
Program per Position (\$000)	646	598	388	0
Operating Expense as % of Program Funding				N/A
Program Funded Admin Expense as % of Total Admin				41.9%
Total Admin Expense as % of Program Funding				N/A

**Other Major Donors:**

Bilateral: United Kingdom, Germany, Japan, The Netherlands, Denmark

Multilateral: International Bank for Reconstruction and Development (IBRD - World Bank), International Monetary Fund, United Nations Development Program, Global Fund to Fight AIDS, Tuberculosis, and Malaria, World Health Organization, and the European Union