

The Challenge

Objectives, Sectors and Workforce

Deputy Assistant Administrator: Thomas Mefford

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: N/A

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
277-0410 Cash Transfer Program		10,000	0	0	0	N/A	N/A	N/A
Country Total		10,000	0	0	0	-100.0%		

Program Budget (Appropriations by Account)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Economic Support Fund		10,000	0	0	0	N/A
Total		10,000	0	0	0	-100.0%

Program Budget by Sector and Account		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education	ESF	7,020	0	0	0	N/A
Economic Growth	ESF	1,000	0	0	0	N/A
Child Survival and Maternal Health	ESF	1,980	0	0	0	N/A
Total		10,000	0	0	0	-100.0%