

The Challenge

Objectives, Sectors and Workforce

Deputy Assistant Administrator: Thomas Mefford

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: N/A

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
277-0410 Cash Transfer Program		10,000	0	0	0	N/A	N/A	N/A
Country Total		10,000	0	0	0	-100.0%		

Program Budget (Appropriations by Account)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Economic Support Fund		10,000	0	0	0	N/A
Total		10,000	0	0	0	-100.0%

Program Budget by Sector and Account		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education	ESF	7,020	0	0	0	N/A
Economic Growth	ESF	1,000	0	0	0	N/A
Child Survival and Maternal Health	ESF	1,980	0	0	0	N/A
Total		10,000	0	0	0	-100.0%

Turkey PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Economic Support Fund	10,000	0	0	0
Total Program Funds	10,000	0	0	0

STRATEGIC OBJECTIVE SUMMARY				
277-0410 Cash Transfer Program				
ESF	10,000	0	0	0

Deputy Assistant Administrator,
Thomas Mefford

US Financing in Thousands of Dollars

Turkey

	DA	ESF
277-0410 Cash Transfer Program		
Through September 30, 2004		
Obligations	500	912,876
Expenditures	116	912,876
Unliquidated	384	0
Fiscal Year 2005		
Obligations	0	10,000
Expenditures	0	9,337
Through September 30, 2005		
Obligations	500	922,876
Expenditures	116	922,213
Unliquidated	384	663
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2006 NOA		
Obligations	0	0
Total Planned Fiscal Year 2006		
Obligations	0	0
Proposed Fiscal Year 2007 NOA		
Obligations	0	0
Future Obligations	0	0
Est. Total Cost	500	922,876