

US Financing in Thousands of Dollars

Russia

118-0321 Health and Child Welfare	CSH	ESF	FSA
Through September 30, 2004			
Obligations	10,500	0	46,275
Expenditures	1,278	0	24,469
Unliquidated	9,222	0	21,806
Fiscal Year 2005			
Obligations	3,066	1,283	19,800
Expenditures	6,431	0	0
Through September 30, 2005			
Obligations	13,566	1,283	66,075
Expenditures	7,709	0	24,469
Unliquidated	5,857	1,283	41,606
Prior Year Unobligated Funds			
Obligations	0	0	154
Planned Fiscal Year 2006 NOA			
Obligations	0	0	0
Total Planned Fiscal Year 2006			
Obligations	0	0	154
Proposed Fiscal Year 2007 NOA			
Obligations	0	0	0
Future Obligations	0	0	0
Est. Total Cost	13,566	1,283	66,229