

Data Sheet

USAID Mission:	Europe Regional
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	180-0420
Status:	Program Support Objective
Planned FY 2006 Obligation:	\$3,682,000 AEEB
Prior Year Unobligated:	\$3,522,000 AEEB
Proposed FY 2007 Obligation:	\$2,861,000 AEEB
Year of Initial Obligation:	1991
Estimated Year of Final Obligation:	2012

Summary: The USAID regional cross-cutting program support objective supports activities that contribute to the achievement of other bureau objectives and agency initiatives. The objective comprises the following key elements: training, values, evaluation, outreach, and program develop and support.

Inputs, Outputs, Activities:

FY 2006 Program:

Program Support: (\$3,682,000 AEEB, \$1,644,352,000 AEEB carryover, \$1,878,000 AEEB prior year recoveries). Activities under this program support objective include training, funding on-going approved "values" activities, outreach, and for program development and support including analytical efforts.

Training: Technical and administrative support is provided to all Europe missions for training and partnership design, planning and administration, performance monitoring and evaluation, and financial analysis and human capacity assessments. Training is also provided for program-funded staff and partners in performance measurement and reporting and other aspects of assistance oversight. Principal contractor is the International Science and Technology Institute.

Values: In FY 2006 USAID will continue to incrementally fund the previously approved values grants. These grants implement innovative ideas that cultivate and strengthen universally recognized values that support USAID goals and objectives in the region. The goal of this initiative is to achieve positive, lasting attitudinal change, reflected in realizing more permanent advancements in social, economic and political practices.

Program development and support: Funds will be used to assess particular transition problems such as trafficking, to support the development of activities that are part of USAID's business model for the Global Development Alliance (GDA), to determine the effectiveness of selected programs being implemented in multiple countries in the region, and to share lessons learned such as experiences in political processes, and to improve effectiveness, and deepen an understanding of the progress of transition. In addition, USAID will provide assistance through institutional and program-funded staff to manage activities and to help field missions and their partners design and manage their programs; and to support their inter-agency costs.

FY 2007 Program:

Program Support (\$2,861,000 AEEB). In FY 2007 USAID will continue to fund training, the final incremental funds for the values grants, and program development and support including non-career staff and analytical efforts.

Performance and Results: Based on ongoing analyses the Europe and Eurasia Bureau's Monitoring Country Progress report was used to: inform governments in the region of areas of transition where progress lagged behind the progress in other countries; as input to focusing USAID country strategies; and as part of a thorough analysis to estimate when assistance might be phased out in the economic, democracy, or social transition areas.

The contractor provided technical and administrative support to all Europe missions with in-country, third-country or U.S. short or long term training and education programs, in the area of planning and administration, performance monitoring and evaluation and financial analysis. A particular emphasis was placed on assisting Missions with their transition to human and institutional capacity development design, programming, and interventions, as a result of the award of the Agency's new training support contract (FORECAST - Focus on Results: Enhancing Capacity Across Sectors in Transition Countries). The contractor is providing assistance to all Europe missions engaging in performance improvement and capacity building. Training was also provided for program-funded staff and partners in performance measurement and reporting and other aspects of assistance oversight.

US Financing in Thousands of Dollars

Europe Regional

180-0420 Cross-Cutting Programs	AEEB	DA
Through September 30, 2004		
Obligations	75,336	3,041
Expenditures	70,472	3,041
Unliquidated	4,864	0
Fiscal Year 2005		
Obligations	5,893	0
Expenditures	3,344	0
Through September 30, 2005		
Obligations	81,229	3,041
Expenditures	73,816	3,041
Unliquidated	7,413	0
Prior Year Unobligated Funds		
Obligations	3,522	0
Planned Fiscal Year 2006 NOA		
Obligations	3,682	0
Total Planned Fiscal Year 2006		
Obligations	7,204	0
Proposed Fiscal Year 2007 NOA		
Obligations	2,861	0
Future Obligations	0	0
Est. Total Cost	91,294	3,041