

Ukraine PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	1,750	4,663	2,176	2,176
Economic Support Fund	985	0	0	0
FREEDOM Support Act	97,053	78,600	83,160	85,000
FSA FY 2005 Supplemental	0	60,000	0	0
Global HIV/AIDS Initiative	0	500	0	0
Total Program Funds	99,788	143,763	85,336	87,176

STRATEGIC OBJECTIVE SUMMARY				
121-0132 Small and Medium Enterprise and Agriculture				
FSA	16,349	9,850	8,504	6,730
FSA FY 2005 Supplemental	0	2,700	0	0
121-0141 Improved Investment Climate				
FSA	4,991	5,238	4,227	6,283
FSA FY 2005 Supplemental	0	6,440	0	0
121-0213 Strengthening Citizen Participation				
FSA	18,595	9,334	10,245	5,435
FSA FY 2005 Supplemental	0	11,400	0	0
121-0224 Good Governance				
FSA	7,717	7,520	7,080	12,273
FSA FY 2005 Supplemental	0	16,778	0	0
121-0325 Social Protection and Health				
CSH	1,750	2,465	0	0
ESF	985	0	0	0
FSA	8,725	5,575	6,675	5,736
FSA FY 2005 Supplemental	0	2,500	0	0
Global HIV/AIDS Initiative	0	500	0	0
121-0328 HIV/AIDS Prevention and Care				
CSH	0	2,198	2,176	2,176
FSA	3,392	1,488	1,938	3,068
FSA FY 2005 Supplemental	0	2,500	0	0
121-0410 Special Initiatives				
FSA	8,000	13,600	0	0
121-0416 Environment				
FSA	374	0	0	0
121-0427 Program Support Initiatives				
FSA	2,280	2,997	2,030	2,074
FSA FY 2005 Supplemental	0	260	0	0
TRANSFER				
FSA	26,630	22,998	42,461	43,401
FSA FY 2005 Supplemental	0	17,422	0	0

Mission Director,
Earl Gast