## The Challenge

The key objective of the Belarus program is to increase citizen participation in democratic practices. The lack of government commitment to democratization and free-market economic development, as well as a hostile environment to almost all foreign assistance are the main impediments toward achieving this objective. This hostility is expressed in the closure of U.S. PVOs implementing USAID programs, harassment of local nongovernmental organizations, and further regulation of international assistance, all of which makes it very difficult to register programs in democracy and governance. To address these challenges, USAID has increased programming in the democracy area using Supplemental funds, while simultaneously expanding activities into the areas of health and social transition as an alternative way of civil society development. USAID launched new activities addressing HIV/AIDS, Orphans and Vulnerable Children, prevention of Trafficking in Persons, and economic education.

## **Objectives, Sectors and Workforce**

Mission Director: Earl Gast

**Mission Summary** 

MCA Status: Currently Not Eligible PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

13-0210 Citizen Participation in Democratic Practices   5.588   6.780   7.984   7.172   23.3%   0.89   Not Met   0.06   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.984   7.172   7.93.5%   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994   7.994	Program Budget (Appropriations by Objective)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change	Perf	05 SO ormance	Direct SO Admin.
Program Budget (Appropriations by Account)		, ,	, ,			FY 04-07			Cost Ratio
Program Budget (Appropriations by Account)							0.89	Not Met	0.06
Program Budget (Appropriations by Account)	<b>,</b>								
Program Budget (Appropriations by Account)	Country Total	8,043	12,146	11,484	10,000	24.3%			
Program Budget (Appropriations by Account)		1							
Program Budget by Sector and Account	Program Budget (Appropriations by Account)					Change			
Program Budget by Sector and Account	FREEDOM Support Act	8,043	12,146	11,484	10,000	24.3%			
Program Budget by Sector and Account		8,043	12,146	11,484	10,000	24.3%			
Program Budget by Sector and Account									
Higher Education & Training   Economic Growth   Economic Growth   Human Rights   FSA   444   517   1,742   1,235   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178,2%   178		(\$000)	(\$000)	(\$000)	(\$000)	Change FY 04-07			
Economic Growth House RSA   444   517   1,742   1,235   178,2%   Human Rights FSA   700   297   0   0   N/A   297   297   0   0   N/A   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297   297									
Human Rights				-	_				
Democracy and Governance   FSA   4,650   10,582   8,048   8,363   79,8%									
Conflict Management / Humanitarian Assistance FSA 500 400 470 402 -19.6% HIV / AIDS FSA 849 310 0 0 N/A OLIVA FSA 849 0 0 0 N/A OLIVA FSA 849 0 0 0 N/A FSA 849 0 0 N/A FSA 849 0 0 N/A FSA 849 0 N/A FS	=								
HIV / AIDS   FSA   649   310   0   0   N/A									
Child Survival and Maternal Health Vulnerable Children FSA	——————————————————————————————————————								
Vulnerable Children   FSA   0   40   0   500   0   N/A									
Other Infectious Diseases									
Norkforce   FY 2004									
Workforce		_			_				
Solution   FY 2004   FY 2005   FY 2006   FY 2007   Change FY 04-07	lotai	8,043	12,146	11,484	10,000	24.3%			
Solution   FY 2004   FY 2005   FY 2006   FY 2007   Change FY 04-07			1	1		Danasat			
US Direct Hires	Workforce	EV 2004	EV 2005	EV 2006	EV 2007				
US Direct Hires   US Non Direct Hires   US	Workloice	11 2004	11 2003	11 2000	11 2001				
US Non Direct Hires Foreign Nationals Foreign Nationals Foreign Nationals Total   5   5   5   5   5   5   0.0%	US Direct Hires	0	1	1	1				
Foreign Nationals   Total									
Total   5									
Operating Expense         FY 2004 (\$000)         FY 2005 (\$000)         FY 2007 (\$000)         Percent Change FY 04-07 (\$000)           Salaries and benefits Travel Transportation of things Rent Security Security Security O O O O O O O O O O O O O O O O O O O									
Program Funded Administrative Budget   Program Funded A	. • • • • • • • • • • • • • • • • • • •					20.070			
Program Funded Administrative Budget   Program Funded A						Percent			
Salaries and benefits	Operating Expense								
Travel		(\$000)	(\$000)	(\$000)	(\$000)				
Transportation of things	Salaries and benefits	0	0	63	63	N/A			
Rent   Security   Se	Travel	0	0	41	37	N/A			
Security   Equipment   O   O   O   O   N/A     Equipment   O   O   O   O   N/A     ICASS - Operating Expense only   O   O   58   62   N/A     Other Operating Expense   O   O   6   6   N/A     Total OE Budget   O   O   190   190   N/A     US direct hire salary and benefits   O   O   126   140   N/A     Program Funded Administrative Expenses   Country Total Administrative Budget   560	Transportation of things	0	0	0	0				
Equipment   0   0   0   0   N/A     ICASS - Operating Expense only   0   0   58   62   N/A     Other Operating Expense   0   0   6   6   N/A     Total OE Budget   0   0   190   190   N/A     US direct hire salary and benefits   0   0   126   140   N/A     Program Funded Administrative Expenses   230     Country Total Administrative Budget   560	Rent	0	0			N/A			
ICASS - Operating Expense only O 0 58 62 N/A	Security	0	0	0	0	N/A			
Other Operating Expense         0         0         6         6         N/A           Total OE Budget         0         0         190         190         N/A           US direct hire salary and benefits         0         0         126         140         N/A           Program Funded Administrative Expenses         230           Country Total Administrative Budget         560		0	0						
Total OE Budget         0         0         190         190         N/A           US direct hire salary and benefits         0         0         126         140         N/A           Program Funded Administrative Expenses         230           Country Total Administrative Budget         560		0		58					
US direct hire salary and benefits 0 0 126 140 N/A  Program Funded Administrative Expenses 230  Country Total Administrative Budget 560									
Program Funded Administrative Expenses  Country Total Administrative Budget 560	Total OE Budget	0	0	190	190	N/A			
Country Total Administrative Budget 560		0	0	126	140	N/A			
Percent of Bureau OE Total 0.5%									
	Percent of Bureau OE Total				0.5%				

FY 2005 FY 2006

FY 2007

FY 2004

Program per US Direct Hire (\$000)	N/A	12,146	11,484	10,000
Program per All US (\$000)	N/A	12,146	11,484	10,000
Program per Position (\$000)	1,609	2,024	1,914	1,667
Operating Expense as % of Program Funding				1.9%
Operating Expense as % of Program Funding Program Funded Admin Expense as % of Total Admin				1.9% 41.1%

## Other Major Donors:

Bilateral: Sweden, Switzerland

Multilateral: United Nations, World Bank, European Commission.