

The Challenge

Africa confronts development challenges of chronic poverty and hunger, and diseases like malaria and HIV/AIDS that hinder economic growth and kill millions every year. Armed conflict, disease, illiteracy, environmental degradation, lack of basic services, and widespread corruption constrain progress. USAID's Africa Regional Program works with missions, African partners, and other donors to coordinate activities that invest in people by: (1) improving education programs and access to educational opportunities in Africa, especially for girls; (2) increasing agricultural productivity, trade, food security, and integrating sound environmental principles into conservation and natural resources management; (3) supporting effective approaches to health care delivery, with special attention to women's and children's health; and (4) placing greater emphasis on conflict mitigation, support to civil society organizations, government accountability, and the rule of law.

Objectives, Sectors and Workforce

Regional Office Director: Harry Lightfoot

Program Budget (Appropriations by Objective)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
698-001 Support for Cross-Cutting Programs	25,802	34,793	42,302	46,696	81.0%		0.01
698-013 Strengthening Democracy and Good Governance	3,278	0	0	0	N/A	N/A	N/A
698-014 African Economic Growth	196	0	0	0	N/A	N/A	N/A
698-015 Improving African Agriculture	3,921	0	0	0	N/A	N/A	N/A
698-016 Leland Initiative: African Information Technology	950	0	0	0	N/A	N/A	N/A
698-019 Better Health Care in Africa	13,929	0	0	0	N/A	N/A	N/A
698-020 Family Planning Promotion	1,727	0	0	0	N/A	1.02	Met
698-021 Improved Regional HIV/AIDS Programs	2,971	0	0	0	N/A	N/A	N/A
698-022 Crisis Prevention, Mitigation and Recovery	258	0	0	0	N/A	N/A	N/A
698-023 Environmental Assessment for Sound Development	600	0	0	0	N/A	N/A	N/A
698-024 Polio Eradicated Through Sustainable Immunization	4,100	0	0	0	N/A	N/A	N/A
698-026 Improving African Education	29,057	36,411	51,308	40,646	39.9%	1.43	Exceeded
698-027 Better Health in Africa	0	25,305	26,329	129,875	N/A	1.58	Exceeded
698-028 Promoting Peace and Good Governance in Africa	0	4,415	11,910	9,792	N/A	N/A	0.29
698-029 Increased Economic Policy and Productivity	0	10,409	39,097	50,468	N/A	N/A	0.15
698-030 Program Communication, Analysis and	0	2,000	0	0	N/A	N/A	0.00
PL 480 Title II not Allocated to a Strategic Objective	187,878	192,392	96,567	39,500	-79.0%		
Country Total	274,667	305,725	267,513	316,977	15.4%		

Program Budget (Appropriations by Account)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	23,027	29,598	28,891	129,875	464.0%
Development Assistance	45,707	65,355	127,007	125,352	174.3%
Economic Support Fund	18,055	18,380	15,048	22,250	23.2%
PL 480 Title II	187,878	192,392	96,567	39,500	-79.0%
Total	274,667	305,725	267,513	316,977	15.4%

Program Budget by Sector and Account	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	29,507	38,874	52,917	43,644	47.9%
ESF	0	300	0	0	N/A
Agriculture and Environment DA	4,521	6,828	23,762	32,444	617.6%
ESF	5,000	150	0	0	N/A
Higher Education & Training DA	0	372	0	0	N/A
Economic Growth DA	7,099	8,431	28,790	30,837	334.4%
ESF	3,182	9,602	6,435	4,000	25.7%
Human Rights DA	1,234	2,348	7,694	7,825	534.1%
Democracy and Governance DA	3,346	8,227	13,594	10,352	209.4%
ESF	9,873	8,328	8,613	18,250	84.8%
Conflict Management / Humanitarian Assistance DA	0	275	250	250	N/A
Family Planning / Reproductive Health CSH	1,727	3,611	6,972	1,700	-1.6%
HIV / AIDS CSH	2,971	2,650	2,311	2,513	-15.4%
Child Survival and Maternal Health CSH	9,759	13,701	11,209	9,720	-0.4%
Vulnerable Children CSH	300	0	2,562	0	N/A
Other Infectious Diseases CSH	8,270	9,636	5,837	115,942	1,302.0%
PL 480 Title II not Allocated to a Sector	187,878	192,392	96,567	39,500	-79.0%
Total	274,667	305,725	267,513	316,977	15.4%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	9	11	13	13	44.4%
US Non Direct Hires	15	21	19	19	26.7%
Foreign Nationals	0	0	0	0	N/A
Total	24	32	32	32	33.3%

Operating Unit Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	30,519	27,793	20,578	24,383
Program per All US (\$000)	11,444	9,554	8,360	9,906
Program per Position (\$000)	11,444	9,554	8,360	9,906

Other Major Donors:

Bilateral: None.

Multilateral: The World Bank, the European Union, the World Health Organization, the United Nations Children's Fund, the United Nations Development Programme, the Food and Agriculture Organization, the High Commission for Refugees, the African Development Bank.