

The Challenge

Ghana has made significant progress on key economic and social fronts, despite continuing political turmoil in the region. However, daunting challenges remain. Every year approximately 17,000 people die from malaria and one in ten children die before the age of five. In the northern regions, most people live on substantially less than \$1 a day and have severely limited access to clean drinking water. Access to quality education remains a challenge for girls. Ghana's Growth and Poverty Reduction Strategy (GPRS II) highlights the need for accelerated growth, sustainable livelihoods, expanded social services, and improved government structures. USAID has responded with a strategy that strengthens governance systems, promotes private sector competitiveness, improves health care delivery, increases food security and production, and enhances access to quality basic education.

Objectives, Sectors and Workforce

MCA Status: Compact Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Provided

Mission Director: Sharon Cromer

| Program Budget (Appropriations by Objective) | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Percent Change FY 04-07 | 2005 SO Performance Score | | Direct SO Admin. Cost Ratio |
|--|---------------|---------------|---------------|---------------|-------------------------|---------------------------|----------|-----------------------------|
| | (\$000) | (\$000) | (\$000) | (\$000) | | | | |
| 641-005 Strengthen Democratic Governance | 2,054 | 2,487 | 1,892 | 900 | -56.2% | 1.71 | Exceeded | 0.28 |
| 641-006 Increased Private Sector Competitiveness | 7,871 | 7,866 | 7,778 | 7,551 | -4.1% | 0.99 | Met | 0.24 |
| 641-007 Improve Health Status | 17,920 | 18,220 | 17,457 | 17,843 | -0.4% | 1.14 | Exceeded | 0.13 |
| 641-008 Improve Quality of and Access to Basic Education | 9,420 | 8,520 | 16,864 | 7,700 | -18.3% | 1.23 | Exceeded | 0.16 |
| PL 480 Title II not Allocated to a Strategic Objective | 17,791 | 17,784 | 21,855 | 25,000 | 40.5% | | | |
| Country Total | 55,056 | 54,877 | 65,846 | 58,994 | 7.2% | | | |

| Program Budget (Appropriations by Account) | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Percent Change FY 04-07 |
|--|---------------|---------------|---------------|---------------|-------------------------|
| | (\$000) | (\$000) | (\$000) | (\$000) | |
| Child Survival and Health Programs Fund | 18,620 | 18,920 | 18,157 | 18,543 | -0.4% |
| Development Assistance | 18,645 | 18,173 | 25,834 | 15,451 | -17.1% |
| PL 480 Title II | 17,791 | 17,784 | 21,855 | 25,000 | 40.5% |
| Total | 55,056 | 54,877 | 65,846 | 58,994 | 7.2% |

| Program Budget by Sector and Account | | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Percent Change FY 04-07 |
|---|-----|--|---------------|---------------|---------------|---------------|-------------------------|
| | | | (\$000) | (\$000) | (\$000) | (\$000) | |
| Basic Education | DA | | 9,420 | 8,520 | 17,164 | 7,000 | -25.7% |
| Agriculture and Environment | DA | | 6,122 | 6,473 | 6,641 | 6,186 | 1.0% |
| Economic Growth | DA | | 2,049 | 1,593 | 1,537 | 1,765 | -13.9% |
| Human Rights | DA | | 84 | 0 | 0 | 0 | N/A |
| Democracy and Governance | DA | | 970 | 1,587 | 492 | 500 | -48.5% |
| Family Planning / Reproductive Health | CSH | | 6,420 | 6,420 | 6,347 | 5,465 | -14.9% |
| HIV / AIDS | CSH | | 7,000 | 7,000 | 6,624 | 6,633 | -5.2% |
| Child Survival and Maternal Health | CSH | | 3,200 | 3,200 | 2,719 | 2,950 | -7.8% |
| Other Infectious Diseases | CSH | | 2,000 | 2,300 | 2,467 | 3,495 | 74.8% |
| PL 480 Title II not Allocated to a Sector | | | 17,791 | 17,784 | 21,855 | 25,000 | 40.5% |
| Total | | | 55,056 | 54,877 | 65,846 | 58,994 | 7.2% |

| Workforce | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Percent Change FY 04-07 |
|---------------------|------------|------------|------------|-----------|-------------------------|
| | | | | | |
| US Direct Hires | 16 | 11 | 7 | 7 | -56.3% |
| US Non Direct Hires | 3 | 7 | 8 | 7 | 133.3% |
| Foreign Nationals | 86 | 84 | 87 | 65 | -24.4% |
| Total | 105 | 102 | 102 | 79 | -24.8% |

| Operating Expense | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Percent Change FY 04-07 |
|------------------------------------|--------------|--------------|--------------|--------------|-------------------------|
| | (\$000) | (\$000) | (\$000) | (\$000) | |
| Salaries and benefits | 1,342 | 1,300 | 1,606 | 1,606 | 19.7% |
| Travel | 720 | 478 | 239 | 239 | -66.8% |
| Transportation of things | 170 | 258 | 95 | 95 | -44.1% |
| Rent | 414 | 322 | 157 | 157 | -62.1% |
| Security | 188 | 93 | 76 | 76 | -59.6% |
| Equipment | 188 | 313 | 246 | 246 | 30.9% |
| ICASS - Operating Expense only | 401 | 266 | 216 | 216 | -46.1% |
| Other Operating Expense | 939 | 497 | 515 | 515 | -45.2% |
| Total OE Budget | 4,362 | 3,527 | 3,150 | 3,150 | -27.8% |
| US direct hire salary and benefits | 1,837 | 2,017 | 761 | 843 | -54.1% |

| | | | | |
|--|--|--|--|--------------|
| Program Funded Administrative Expenses | | | | 2,116 |
| Country Total Administrative Budget | | | | 6,109 |
| Percent of Bureau OE Total | | | | 4.1% |

Mission Summary

| | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--|---------|---------|---------|---------|
| Program per US Direct Hire (\$000) | 3,441 | 4,989 | 9,407 | 8,428 |
| Program per All US (\$000) | 2,898 | 3,049 | 4,390 | 4,214 |
| Program per Position (\$000) | 524 | 538 | 646 | 747 |
| Operating Expense as % of Program Funding | | | | 5.3% |
| Program Funded Admin Expense as % of Total Admin | | | | 34.6% |
| Total Admin Expense as % of Program Funding | | | | 10.4% |

Other Major Donors:

Bilateral: Great Britain, Japan, Canada, Denmark, The Netherlands, Germany, France, Switzerland, Italy, Spain.

Multilateral: World Bank, International Monetary Fund, United Nations Agencies, European Union, Africa Development Bank.