

## Data Sheet

<b>USAID Mission:</b>	Ethiopia
<b>Program Title:</b>	Human Capacity
<b>Pillar:</b>	Global Health
<b>Strategic Objective:</b>	663-014
<b>Status:</b>	Continuing
<b>Planned FY 2006 Obligation:</b>	\$31,370,000 CSH; \$10,416,000 DA; \$200,000 ESF; \$62,696,000 GHAI
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$28,613,000 CSH; \$4,000,000 DA; \$200,000 ESF; \$62,696,000 GHAI
<b>Year of Initial Obligation:</b>	2004
<b>Estimated Year of Final Obligation:</b>	2008

**Summary:** This objective supports the health and education sectors to increase human capacity and social resiliency. Investments target improved government capacity to deliver essential health and education services and service delivery where communities, associations, providers and individuals are empowered to shape the delivery and use of social services. Health and education activities will be integrated and will work through the government's decentralized structure supporting federal, regional, district and village-level planning, management and implementation.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Achieve Equitable Access to Quality Basic Education (\$10,416,000 DA). USAID is working to improve pre-service training and enhance support to primary schools. Teacher in-service training will be expanded. Self-instructional kits and supplementary material on HIV/AIDS, environmental, and civic education are being distributed to grades five through eight. Interactive radio instruction is reaching grade six nationally. Partnerships between communities and government are expanding to empower education ownership by communities. USAID promotes alternative education and adult literacy in disadvantaged and pastoralist areas. Principal contractors and grantees: Academy for Educational Development (AED), World Learning, Save the Children US, Tigray Development Association, and PACT (primes).

Improve Access to Clean Water and Sanitation (\$300,000 CSH; \$200,000 ESF). USAID supports access to clean water and sanitation through technical innovation and the operation and maintenance of water systems. Principal contractors and grantees: Millennium Water Alliance (MWA) (prime).

Improve Child Survival, Health and Nutrition (\$5,427,000 CSH). USAID is expanding nutrition activities and community health promoters (to a total of 20,000 promoters). Programs to manage childhood diseases are being strengthened and health officers are being trained. USAID is helping to develop a health management information system and the implementation of health care financing policies. Principal contractors and grantees: John Snow Incorporated (JSI), Abt Associates, the Carter Center, and Pathfinder International (PI) (primes).

Improve Maternal Health and Nutrition (\$1,530,000 CSH). Reproductive health is to be expanded through referrals for antenatal and other services. A fistula project is building a network of services to provide access to treatment and repair. Principal contractors and grantees: PI, AED, Johns Hopkins University/Center for Communication Programs (JHU/CCP), Fistula Hospital (primes), and others to be determined.

Prevent and Control Infectious Diseases of Major Importance (\$4,340,000 CSH). USAID supports expanded insecticide-treated nets subsidy programs for pregnant women. A new malaria strategy is directing future malaria programming. Tuberculosis (TB) programming in the private sector continues. The TB policy is being revised and services are being facilitated in 55 private clinics. USAID supports immunization days to help Ethiopia reach polio-free status. Principal contractors and grantees: AED, Abt

Associates, and JHU/CCP (primes).

Reduce Transmission and Impact of HIV/AIDS. See the State Department Congressional Budget Justification, Global HIV/AIDS Initiative section, for a discussion of this program.

Support for Family Planning (\$19,773,000 CSH). USAID strengthens family planning services, procures contraceptives, and continues to support a national contraceptive social marketing program through the private sector. Activities to reduce harmful traditional practices are coordinated with primary and secondary schools. USAID supports the implementation of a new Ministry of Health logistics system. USAID is designing a new strategy, encompassing maternal and reproductive health, nutrition and family planning. Principal contractors and grantees: PI, World Learning, AED, Johns Hopkins (primes).

**FY 2007 Program:**

Achieve Equitable Access to Quality Basic Education (\$4,000,000 DA). Support will continue for teacher education institutions and teacher in-service training. Supplementary educational materials will be developed and distributed. Support will be given to capacity building and school incentive award programs. Centers providing alternative basic education for out-of-school children and functional literacy for adults will continue to be strengthened. Principal contractors and grantees: To be determined.

Improve Access to Clean Water and Sanitation (\$300,000 CSH; \$200,000 ESF). This activity will build on and continue the FY 2006 activities. Principal contractors and grantees: Same as FY 2006.

Improve Child Survival, Health and Nutrition (\$5,558,000 CSH). Immunization, Vitamin A supplementation, nutrition and childhood illness management activities will be expanded. USAID will continue to support community links in health, education, water, and sanitation. Community health promoters will be expanded to support the health services extension activities. Support will continue for the development of health management information systems, health sector reforms, and accelerated health officers training. Principal contractors and grantees: Same as FY 2006.

Improve Maternal Health and Nutrition (\$1,530,000 CSH). USAID will implement the new maternal/reproductive health and family planning strategy designed in FY 2006. Principal contractors and grantees: To be determined.

Prevent and Control Infectious Diseases of Major Importance (\$4,200,000 CSH). USAID will implement the new malaria strategy as designed in FY 2006. TB outlets will be expanded. Principal contractors and grantees: Same as FY 2006.

Reduce Transmission and Impact of HIV/AIDS. See the State Department Congressional Budget Justification, Global HIV/AIDS Initiative section, for a discussion of this program.

Support for Family Planning (\$17,025,000 CSH). Under the new maternal/reproductive health and family planning strategy, USAID will support contraceptive procurement and the implementation of the Ministry of Health logistics system. Principal contractors/grantees: To be determined.

All family planning assistance agreements will incorporate clauses that implement the President's directive restoring the Mexico City Policy.

**Performance and Results:** Use of modern contraceptive methods more than doubled from 6% of married women in 2000 to 13.9% nationally in 2005 while the stunting rate in children under five decreased from 52% in 2000 to 47% in 2005. National gross enrollment rates in grades one through eight increased from 64.4% in 2003 to 77.7% in 2005. By the end of the objective in FY 2007, GOE capacity to manage the health and education sectors and will have improved and will allow expanded access to and utilization of health and education services. Enrollment rates will continue to rise. HIV/AIDS knowledge of the importance of abstinence and faithfulness among youth will increase. Immunization rates and access to clean water and sanitation facilities will increase in select areas.

## US Financing in Thousands of Dollars

Ethiopia

663-014 Human Capacity	CSH	DA	ESF	GHAI
<b>Through September 30, 2004</b>				
Obligations	17,826	9,738	0	6,229
Expenditures	0	149	0	0
Unliquidated	17,826	9,589	0	6,229
<b>Fiscal Year 2005</b>				
Obligations	17,390	10,567	6,000	42,531
Expenditures	11,948	3,355	136	5,398
<b>Through September 30, 2005</b>				
Obligations	35,216	20,305	6,000	48,760
Expenditures	11,948	3,504	136	5,398
Unliquidated	23,268	16,801	5,864	43,362
<b>Prior Year Unobligated Funds</b>				
Obligations	0	0	0	0
<b>Planned Fiscal Year 2006 NOA</b>				
Obligations	31,370	10,416	200	62,696
<b>Total Planned Fiscal Year 2006</b>				
Obligations	31,370	10,416	200	62,696
<b>Proposed Fiscal Year 2007 NOA</b>				
Obligations	28,613	4,000	200	62,696
Future Obligations	120,063	25,115	500	0
Est. Total Cost	215,262	59,836	6,900	174,152