

The Challenge

USAID's main objective in Ethiopia is to overcome the threat of recurring, deadly famine. This threat results from a lack of good governance and democratic space, drought, poor water and land management, and inadequate and unequal access to health care, education, and diversified economic development. USAID is working to: open democratic space by stressing community participation and empowerment and using indigenous non-governmental organizations (NGOs) as implementing partners across all sectors; build the capacity of national, regional and local governments to forecast emergencies and develop plans for averting disaster; directly help the chronically food insecure with increased agricultural production and diversification; and increase the ability of vulnerable people to better withstand economic shocks by stimulating private sector-led economic growth, providing better health care, and increasing educational opportunities.

Objectives, Sectors and Workforce

MCA Status: Currently Not Eligible

PEPFAR Focus Country: Yes

Provided or Received Services From Other Missions: Received

Mission Director: William Hammink

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
663-007 Food Security	2,817	0	0	0	N/A	N/A	N/A
663-008 Essential Services for Health	16,150	0	0	0	N/A	N/A	N/A
663-009 Basic Education	707	0	0	0	N/A	N/A	N/A
663-010 Democracy and Governance	150	0	0	0	N/A	N/A	N/A
663-011 Mitigate the Effects of Disaster	1,035	0	0	0	N/A	N/A	N/A
663-013 Anticipate and Manage Shocks	1,093	1,500	1,200	1,200	9.8%	1.01	Met
663-014 Human Capacity	32,229	75,388	104,682	95,509	196.3%	1.06	Met
663-015 Governance Capacity	2,871	7,026	5,333	5,400	88.1%	1.00	Met
663-016 Economic Growth	24,556	46,907	15,921	16,210	-34.0%	1.20	Exceeded
663-017 Knowledge Management	500	500	0	0	N/A		0.30
PL 480 Title II not Allocated to a Strategic Objective	270,649	330,144	14,801	12,000	-95.6%		
Country Total	352,757	461,465	141,937	130,319	-63.1%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	33,600	20,090	31,570	28,813	-14.2%
Development Assistance	16,901	31,907	28,910	22,810	35.0%
Development Credit Authority	1,525	709	0	0	N/A
Economic Support Fund	3,971	3,960	3,960	4,000	0.7%
Global HIV/AIDS Initiative	6,229	45,431	62,696	62,696	906.5%
International Disaster and Famine Assistance	19,882	29,224	0	0	N/A
PL 480 Title II	270,649	330,144	14,801	12,000	-95.6%
Total	352,757	461,465	141,937	130,319	-63.1%

Program Budget by Sector and Account

		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education	DA	10,445	10,567	10,416	4,000	-61.7%
Agriculture and Environment	DA	5,506	14,224	13,971	14,210	158.1%
	DCA	1,525	709	0	0	N/A
	ESF	1,100	0	200	200	-81.8%
	IDA	19,882	29,224	0	0	N/A
Economic Growth	DA	800	4,000	2,950	3,000	275.0%
	ESF	0	50	0	0	N/A
Human Rights	DA	0	345	0	0	N/A
	ESF	0	300	300	300	N/A
Democracy and Governance	DA	150	2,771	1,573	1,600	966.7%
	ESF	2,000	2,510	2,460	2,500	25.0%
Conflict Management / Humanitarian Assistance	ESF	871	1,100	1,000	1,000	14.8%
Family Planning / Reproductive Health	CSH	8,200	10,000	19,773	17,025	107.6%
HIV / AIDS	CSH	16,500	0	0	0	N/A
	GHAI	6,229	45,431	62,696	62,696	906.5%
Child Survival and Maternal Health	CSH	4,600	6,090	7,257	7,388	60.6%
Vulnerable Children	CSH	300	0	0	0	N/A
Other Infectious Diseases	CSH	4,000	4,000	4,540	4,400	10.0%
PL 480 Title II not Allocated to a Sector		270,649	330,144	14,801	12,000	-95.6%
Total		352,757	461,465	141,937	130,319	-63.1%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	13	17	20	18	38.5%
US Non Direct Hires	4	6	6	6	50.0%
Foreign Nationals	120	122	138	138	15.0%
Total	137	145	164	162	18.2%

Operating Expense

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	808	1,114	842	884	9.4%
Travel	366	548	278	271	-26.0%
Transportation of things	227	305	210	162	-28.6%
Rent	658	969	604	621	-5.6%
Security	480	958	583	641	33.5%
Equipment	610	290	40	29	-95.2%
ICASS - Operating Expense only	280	332	213	227	-18.9%
Other Operating Expense	973	925	408	343	-64.7%
Total OE Budget	4,402	5,441	3,178	3,178	-27.8%
US direct hire salary and benefits	1,780	2,073	2,118	2,053	15.3%
Program Funded Administrative Expenses				2,949	
Country Total Administrative Budget				8,180	
Percent of Bureau OE Total				4.2%	

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	27,135	27,145	7,097	7,240
Program per All US (\$000)	20,750	20,064	5,459	5,430
Program per Position (\$000)	2,575	3,183	865	804
Operating Expense as % of Program Funding				2.4%
Program Funded Admin Expense as % of Total Admin				36.1%
Total Admin Expense as % of Program Funding				6.3%

Other Major Donors:

Bilateral: United Kingdom, Canada, Germany, Japan, France, Italy, Holland, Ireland, Sweden.

Multilateral: World Bank, African Development Bank, the European Union.