

The Challenge

Senegal, a majority-Muslim democracy, has long been one of the most stable countries in Africa. USAID's objective in Senegal is to boost economic growth while improving social conditions. Impediments to achieving higher growth include a business environment that is not attractive to investors, a fragile natural resource base, and an insufficient capacity to export. USAID's program promotes policy reforms to improve the business environment, helps communities and entrepreneurs generate income from the sustainable use of natural resources, and helps small and medium-sized businesses compete in export markets. A healthier and better educated population is key to achieving and sustaining economic growth, and USAID's health and education programs are working towards that goal. USAID will also continue to work towards securing a peaceful resolution to the conflict in the Casamance region, which would help attract investment to Senegal.

Objectives, Sectors and Workforce

Mission Director: Olivier Carduner

MCA Status: Compact Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Both

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
685-001 Private Enterprise	5,841	3,573	0	0	N/A	1.37	Exceeded
685-002 Democracy and Local Governance	3,253	6,245	0	0	N/A	1.30	Exceeded
685-003 Decentralized Quality Health Services	14,675	14,775	642	0	N/A	1.14	Exceeded
685-009 Casamance Conflict Resolution	1,132	500	0	0	N/A	0.79	Not Met
685-010 Middle School Basic Education	4,070	3,177	0	0	N/A	1.25	Exceeded
685-011 Economic Growth and Natural Resource	0	0	5,719	7,346	N/A	N/A	N/A
685-012 Improved Health of Senegalese People	0	0	13,359	14,183	N/A	N/A	N/A
685-013 Better-Educated Youth	0	0	13,010	5,000	N/A	N/A	N/A
685-014 Casamance Peace Process Advanced	0	0	825	900	N/A	N/A	N/A
PL 480 Title II not Allocated to a Strategic Objective	275	2,269	3,749	3,500	1,172.7%		
Country Total	29,246	30,539	37,304	30,929	5.8%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	14,675	14,775	14,001	14,183	-3.4%
Development Assistance	13,896	12,995	19,554	13,246	-4.7%
Economic Support Fund	400	500	0	0	N/A
PL 480 Title II	275	2,269	3,749	3,500	1,172.7%
Total	29,246	30,539	37,304	30,929	5.8%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	4,070	3,177	13,010	5,000	22.9%
Agriculture and Environment DA	4,406	5,188	3,866	4,931	11.9%
Economic Growth DA	2,560	2,475	1,195	1,815	-29.1%
ESF	400	0	0	0	N/A
Human Rights DA	182	500	0	0	N/A
Democracy and Governance DA	1,728	1,655	983	1,000	-42.1%
ESF	0	500	0	0	N/A
Conflict Management / Humanitarian Assistance DA	950	0	500	500	-47.4%
Family Planning / Reproductive Health CSH	2,875	2,875	2,842	2,447	-14.9%
HIV / AIDS CSH	6,000	6,000	5,778	5,786	-3.6%
Child Survival and Maternal Health CSH	2,500	2,600	2,422	2,650	6.0%
Other Infectious Diseases CSH	3,300	3,300	2,959	3,300	0.0%
PL 480 Title II not Allocated to a Sector	275	2,269	3,749	3,500	1,172.7%
Total	29,246	30,539	37,304	30,929	5.8%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	13	15	9	5	-61.5%
US Non Direct Hires	6	6	4	2	-66.7%
Foreign Nationals	91	89	79	53	-41.8%
Total	110	110	92	60	-45.5%

Operating Expense

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07

Salaries and benefits	1,724	1,736	1,315	1,145	-33.6%
Travel	455	352	256	137	-69.9%
Transportation of things	209	144	72	69	-67.0%
Rent	406	474	284	324	-20.2%
Security	150	204	62	95	-36.7%
Equipment	308	177	34	29	-90.6%
ICASS - Operating Expense only	881	852	461	600	-31.9%
Other Operating Expense	632	852	425	510	-19.3%
Total OE Budget	4,765	4,791	2,909	2,909	-39.0%
US direct hire salary and benefits	1,701	1,800	1,083	533	-68.7%
Program Funded Administrative Expenses				2,469	
Country Total Administrative Budget				5,911	
Percent of Bureau OE Total				3.8%	

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	2,250	2,036	4,145	6,186
Program per All US (\$000)	1,539	1,454	2,870	4,418
Program per Position (\$000)	266	278	405	515
Operating Expense as % of Program Funding				9.4%
Program Funded Admin Expense as % of Total Admin				41.8%
Total Admin Expense as % of Program Funding				19.1%

Other Major Donors:

Bilateral: France, Japan, Canada, Germany, Belgium, the Netherlands, Switzerland, China.

Multilateral: World Bank, United Nations Development Program (UNDP), United Nations Children's Fund (UNICEF), United Nations Development Fund for Women (UNIFEM), World Health Organization (WHO), United Nations Fund for Population Activities (UNFPA), the European Union.