

The Challenge

USAID's programs in Liberia aim to help Liberians resolve conflict and promote stability, recovery and democratic reform. Although peaceful elections were held in October 2005, decades of destabilization, poor governance, and the consequences of 14 years of brutal conflict constitute overwhelming challenges to Liberia's recovery process. USAID programs help to reinforce community conflict mitigation capacity by establishing social and economic conditions necessary to facilitate community reintegration and infrastructure rehabilitation; increase access to improved basic education and health services; advance inclusive governance by increasing public sector transparency and accountability, re-inculcating the rule of law, and increasing the effectiveness of civil society to monitor the government, advocate reforms and resolve conflicts; and restore and improve basic economic activity and livelihoods with attention to agriculture and sustainable management of natural resources.

Objectives, Sectors and Workforce

Mission Director: Wilbur Thomas

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio	
669-003 Improved Community Health	2,819	0	0	0	N/A	1.14	Exceeded	N/A
669-006 Community Revitalization and Reintegration	71,400	36,325	0	0	N/A	1.52	Exceeded	0.03
669-007 Conflict Mitigation and Community Reintegration	0	0	31,300	29,300	N/A	N/A		N/A
669-008 Health and Education	0	0	11,388	13,043	N/A	N/A		N/A
669-009 Democracy and Governance	0	0	12,184	14,247	N/A	N/A		N/A
669-010 Agriculture and Natural Resources Management	0	0	14,937	15,910	N/A	N/A		N/A
PL 480 Title II not Allocated to a Strategic Objective	21,532	22,550	5,960		N/A			
Country Total	95,751	58,875	75,769	72,500	-24.3%			

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	2,819	3,971	3,164	3,001	6.5%
Development Assistance	0	6,854	23,926	29,499	N/A
Economic Support Fund	0	24,800	42,719	40,000	N/A
Global HIV/AIDS Initiative	0	700	0	0	N/A
International Disaster and Famine Assistance	71,400	0	0	0	N/A
PL 480 Title II	21,532	22,550	5,960	0	N/A
Total	95,751	58,875	75,769	72,500	-24.3%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education					
DA	0	3,000	7,724	10,042	N/A
IDA	3,000	0	0	0	N/A
Agriculture and Environment					
DA	0	1,354	8,416	11,560	N/A
IDA	2,000	0	0	0	N/A
Higher Education & Training					
ESF	0	0	500	0	N/A
Economic Growth					
DA	0	455	2,802	2,850	N/A
ESF	0	0	3,719	1,500	N/A
IDA	4,400	0	0	0	N/A
Democracy and Governance					
DA	0	1,045	3,684	3,747	N/A
ESF	0	18,600	13,500	13,500	N/A
IDA	17,000	0	0	0	N/A
Conflict Management / Humanitarian Assistance					
DA	0	1,000	1,300	1,300	N/A
ESF	0	6,200	25,000	25,000	N/A
IDA	43,000	0	0	0	N/A
Family Planning / Reproductive Health					
CSH	600	600	593	511	-14.8%
HIV / AIDS					
CSH	0	471	989	990	N/A
GHAI	0	700	0	0	N/A
IDA	1,500	0	0	0	N/A
Child Survival and Maternal Health					
CSH	1,200	1,200	1,582	1,500	25.0%
Vulnerable Children					
CSH	719	1,250	0	0	N/A
IDA	500	0	0	0	N/A
Other Infectious Diseases					
CSH	300	450	0	0	N/A
PL 480 Title II not Allocated to a Sector	21,532	22,550	5,960		N/A
Total	95,751	58,875	75,769	72,500	-24.3%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	1	2	6	8	700.0%
US Non Direct Hires	0	5	7	6	N/A
Foreign Nationals	8	26	35	42	425.0%
Total	9	33	48	56	522.2%

Operating Expense

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	115	221	311	311	170.4%
Travel	99	106	42	42	-57.6%
Transportation of things	1	-5	29	29	2,800.0%
Rent	19	20	10	10	-47.4%
Security	3	3	0	0	N/A
Equipment	0	171	15	15	N/A
ICASS - Operating Expense only	251	196	135	135	-46.2%
Other Operating Expense	43	72	54	54	25.6%
Total OE Budget	531	784	596	596	12.2%
US direct hire salary and benefits	238	30	514	853	258.4%
Program Funded Administrative Expenses				1,293	
Country Total Administrative Budget				2,742	
Percent of Bureau OE Total				0.8%	

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	95,751	29,438	12,628	9,063
Program per All US (\$000)	95,751	8,411	5,828	5,179
Program per Position (\$000)	10,639	1,784	1,579	1,295
Operating Expense as % of Program Funding				0.8%
Program Funded Admin Expense as % of Total Admin				47.2%
Total Admin Expense as % of Program Funding				3.8%

Other Major Donors:

Bilateral: United Kingdom, Germany, Japan, Denmark, Sweden, Norway, the Netherlands, Ireland, Spain, France, Italy, the People's Republic of China.

Multilateral: European Community (EC) and World Bank, United Nations Agencies.