

The Challenge

USAID's programs in Liberia aim to help Liberians resolve conflict and promote stability, recovery and democratic reform. Although peaceful elections were held in October 2005, decades of destabilization, poor governance, and the consequences of 14 years of brutal conflict constitute overwhelming challenges to Liberia's recovery process. USAID programs help to reinforce community conflict mitigation capacity by establishing social and economic conditions necessary to facilitate community reintegration and infrastructure rehabilitation; increase access to improved basic education and health services; advance inclusive governance by increasing public sector transparency and accountability, re-inculcating the rule of law, and increasing the effectiveness of civil society to monitor the government, advocate reforms and resolve conflicts; and restore and improve basic economic activity and livelihoods with attention to agriculture and sustainable management of natural resources.

Objectives, Sectors and Workforce

Mission Director: Wilbur Thomas

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio	
669-003 Improved Community Health	2,819	0	0	0	N/A	1.14	Exceeded	N/A
669-006 Community Revitalization and Reintegration	71,400	36,325	0	0	N/A	1.52	Exceeded	0.03
669-007 Conflict Mitigation and Community Reintegration	0	0	31,300	29,300	N/A	N/A		N/A
669-008 Health and Education	0	0	11,388	13,043	N/A	N/A		N/A
669-009 Democracy and Governance	0	0	12,184	14,247	N/A	N/A		N/A
669-010 Agriculture and Natural Resources Management	0	0	14,937	15,910	N/A	N/A		N/A
PL 480 Title II not Allocated to a Strategic Objective	21,532	22,550	5,960		N/A			
Country Total	95,751	58,875	75,769	72,500	-24.3%			

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	2,819	3,971	3,164	3,001	6.5%
Development Assistance	0	6,854	23,926	29,499	N/A
Economic Support Fund	0	24,800	42,719	40,000	N/A
Global HIV/AIDS Initiative	0	700	0	0	N/A
International Disaster and Famine Assistance	71,400	0	0	0	N/A
PL 480 Title II	21,532	22,550	5,960	0	N/A
Total	95,751	58,875	75,769	72,500	-24.3%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education					
DA	0	3,000	7,724	10,042	N/A
IDA	3,000	0	0	0	N/A
Agriculture and Environment					
DA	0	1,354	8,416	11,560	N/A
IDA	2,000	0	0	0	N/A
Higher Education & Training					
ESF	0	0	500	0	N/A
Economic Growth					
DA	0	455	2,802	2,850	N/A
ESF	0	0	3,719	1,500	N/A
IDA	4,400	0	0	0	N/A
Democracy and Governance					
DA	0	1,045	3,684	3,747	N/A
ESF	0	18,600	13,500	13,500	N/A
IDA	17,000	0	0	0	N/A
Conflict Management / Humanitarian Assistance					
DA	0	1,000	1,300	1,300	N/A
ESF	0	6,200	25,000	25,000	N/A
IDA	43,000	0	0	0	N/A
Family Planning / Reproductive Health					
CSH	600	600	593	511	-14.8%
HIV / AIDS					
CSH	0	471	989	990	N/A
GHAI	0	700	0	0	N/A
IDA	1,500	0	0	0	N/A
Child Survival and Maternal Health					
CSH	1,200	1,200	1,582	1,500	25.0%
Vulnerable Children					
CSH	719	1,250	0	0	N/A
IDA	500	0	0	0	N/A
Other Infectious Diseases					
CSH	300	450	0	0	N/A
PL 480 Title II not Allocated to a Sector	21,532	22,550	5,960		N/A
Total	95,751	58,875	75,769	72,500	-24.3%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	1	2	6	8	700.0%
US Non Direct Hires	0	5	7	6	N/A
Foreign Nationals	8	26	35	42	425.0%
Total	9	33	48	56	522.2%

Operating Expense

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	115	221	311	311	170.4%
Travel	99	106	42	42	-57.6%
Transportation of things	1	-5	29	29	2,800.0%
Rent	19	20	10	10	-47.4%
Security	3	3	0	0	N/A
Equipment	0	171	15	15	N/A
ICASS - Operating Expense only	251	196	135	135	-46.2%
Other Operating Expense	43	72	54	54	25.6%
Total OE Budget	531	784	596	596	12.2%
US direct hire salary and benefits	238	30	514	853	258.4%
Program Funded Administrative Expenses				1,293	
Country Total Administrative Budget				2,742	
Percent of Bureau OE Total				0.8%	

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	95,751	29,438	12,628	9,063
Program per All US (\$000)	95,751	8,411	5,828	5,179
Program per Position (\$000)	10,639	1,784	1,579	1,295
Operating Expense as % of Program Funding				0.8%
Program Funded Admin Expense as % of Total Admin				47.2%
Total Admin Expense as % of Program Funding				3.8%

Other Major Donors:

Bilateral: United Kingdom, Germany, Japan, Denmark, Sweden, Norway, the Netherlands, Ireland, Spain, France, Italy, the People's Republic of China.

Multilateral: European Community (EC) and World Bank, United Nations Agencies.

Liberia
PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	2,819	3,971	3,164	3,001
Development Assistance	0	6,854	23,926	29,499
Economic Support Fund	0	24,800	42,719	40,000
Global HIV/AIDS Initiative	0	700	0	0
International Disaster and Famine Assistance	71,400	0	0	0
PL 480 Title II	21,532	22,550	5,960	0
Total Program Funds	95,751	58,875	75,769	72,500

STRATEGIC OBJECTIVE SUMMARY

669-003 Improved Community Health				
CSH	2,819	0	0	0
669-006 Community Revitalization and Reintegration				
CSH	0	3,971	0	0
DA	0	6,854	0	0
ESF	0	24,800	0	0
GHAI	0	700	0	0
IDA	71,400	0	0	0
669-007 Conflict Mitigation and Community Reintegration				
DA	0	0	1,300	1,300
ESF	0	0	30,000	28,000
669-008 Health and Education				
CSH	0	0	3,164	3,001
DA	0	0	7,724	10,042
ESF	0	0	500	0
669-009 Democracy and Governance				
DA	0	0	3,684	3,747
ESF	0	0	8,500	10,500
669-010 Agriculture and Natural Resources Management				
DA	0	0	11,218	14,410
ESF	0	0	3,719	1,500

Mission Director,
Wilbur Thomas

Liberia

The Development Challenge

USAID's programs in Liberia aim to help Liberians resolve conflict and promote stability, recovery and democratic reform. Although peaceful elections were held in October 2005, decades of destabilization, poor governance, and the consequences of 14 years of brutal conflict constitute overwhelming challenges to Liberia's recovery process. USAID programs help to reinforce community conflict mitigation capacity by establishing social and economic conditions necessary to facilitate community reintegration and infrastructure rehabilitation; increase access to improved basic education and health services; advance inclusive governance by increasing public sector transparency and accountability, re-inculcating the rule of law, and increasing the effectiveness of civil society to monitor the government, advocate reforms and resolve conflicts; and restore and improve basic economic activity and livelihoods with attention to agriculture and sustainable management of natural resources.

Other Major Donors

Bi-Lateral Donors: United Kingdom, Germany, Japan, Denmark, Sweden, Norway, the Netherlands, Ireland, Spain, France, Italy, the People's Republic of China.

Multi-Lateral Donors: European Community (EC) and World Bank, United Nations Agencies.

Data Sheet

USAID Mission:	Liberia
Program Title:	Conflict Mitigation and Community Reintegration
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	669-007
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$1,300,000 DA; \$30,000,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$1,300,000 DA; \$28,000,000 ESF
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2008

Summary: USAID's community reintegration program is designed to reinforce conflict mitigation capacity. Building on the previous strategy, USAID will continue to focus on establishing social and economic conditions for community reintegration, infrastructure rehabilitation, and community-driven development, utilizing community development committees and peace councils in targeted areas. This Strategic Objective (SO) replaces the Community Revitalization and Reintegration SO under which \$5.85 million was previously notified for critical quick impact projects.

Inputs, Outputs, Activities:

FY 2006 Program:

Mitigate Conflict and Support Peace (\$5,000,000 ESF; \$1,300,000 DA). Peace-building programs will expand the number of mediators and peace advocates, and encourage communities to interact and plan together through the implementation of joint projects. To build on the success of the previous strategy, USAID will continue to support Liberia's peace process by enhancing the capacity of peace councils and Community Development Committees (CDCs). Through its rule of law activities, USAID will work with these grassroots structures, as well as traditional and local authorities to identify potential roles they can play in conflict prevention and resolution. These groups will be trained to identify potential conflict triggers and in traditional and equitable methods to prevent, mitigate, and resolve conflicts. Given the country's history of human rights abuse of women, children, ethnic minorities, and other vulnerable groups, USAID's activities will emphasize human rights protection for all. USAID will implement "Community Challenge" grants to support quick impact micro-enterprise, small infrastructure and other development projects within communities, following the inauguration of the new government to demonstrate positive impacts of the 2005 elections, and to reinforce support for the democratic process. Principal contractors and grantees: Community Habitat Finance (CHF) and Mercy Corps (MC).

Support Populations at Risk (\$25,000,000 ESF). USAID will promote increased transparency, accountability, and democracy at the local level. Given that effective national democracy requires a functional citizenry that understands its role, CDCs will work in partnership with communities and local authorities to organize and prioritize community improvement and employment activities. USAID will continue to implement the Liberia Community Infrastructure Project (LCIP), a nation-wide public works program that established numerous community-based, labor-intensive construction brigades of skilled tradesmen and unskilled laborers to rehabilitate urban and rural roads and water systems, community buildings, hospitals, clinics, schools and community offices. Employing up to 25,000 ex-combatants and other war-affected Liberians to date, the program will continue to offer on-the-job training in skills such as surveying, masonry, carpentry, equipment operation and maintenance, as well as job placement. Highly visible infrastructure activities are being implemented in the first 150 days after the January presidential inauguration to demonstrate commitment to recovery and change. Principal contractors and grantees: Development Alternatives International (DAI).

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

FY 2007 Program:

Mitigate Conflict and Support Peace (\$5,000,000 ESF; \$1,300,000 DA). Peace-building programs will expand the number of mediators and peace advocates and encourage communities to interact and plan together through the implementation of joint projects. USAID will continue to support the Liberian peace process with community challenge grants and by enhancing the capacity of peace councils and community development committees. Through its rule of law activities, USAID will work with these grassroots structures and traditional and local authorities to identify potential roles they can play in conflict prevention and resolution. These groups will be trained to identify potential conflict triggers and in ways to use traditional and equitable methods for prevention, mitigation, and resolution. Given the country's history of human rights abuse of women, children, ethnic minorities and other vulnerable groups, USAID's activities will emphasize human rights protection for all. Same implementers as FY 2006.

Support Populations at Risk (\$23,000,000 ESF). USAID will continue to support CDCs to help communities organize themselves and prioritize community improvement and employment activities. USAID will continue LCIP activities to rebuild community infrastructure, particularly health, education, agriculture, administration and road infrastructure. Same implementers as FY 2006.

Performance and Results: USAID programs resulted in more than 15,000 former combatants and war-affected persons receiving paid employment opportunities, renovating administrative buildings in five counties and 17 schools in four counties. Workers filled over 37,000 square yards of road surface in urban areas, including fixing 1,165 potholes and resurfacing over 445 kilometers of rural roads. Over 25,000 Liberians participated in psycho-social support activities, such as counseling, sensitization, and sports. Through USAID intervention in seven counties, 4,653 women and children affected by war received education; of this group, 2,789 are now gainfully employed or participating in sustainable livelihood activities and 2,824 are taking part in skills training activities. Expanded programming in 2006 will engage more people in community-driven community development and peace-building processes.

US Financing in Thousands of Dollars

Liberia

	DA	ESF
669-007 Conflict Mitigation and Community Reintegration		
Through September 30, 2004		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Fiscal Year 2005		
Obligations	0	0
Expenditures	0	0
Through September 30, 2005		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2006 NOA		
Obligations	1,300	30,000
Total Planned Fiscal Year 2006		
Obligations	1,300	30,000
Proposed Fiscal Year 2007 NOA		
Obligations	1,300	28,000
Future Obligations	0	0
Est. Total Cost	2,600	58,000

Data Sheet

USAID Mission:	Liberia
Program Title:	Health and Education
Pillar:	Global Health
Strategic Objective:	669-008
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$3,164,000 CSH; \$7,724,000 DA; \$500,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$3,001,000 CSH; \$10,042,000 DA
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2008

Summary: USAID will support increased provision of essential social services and strengthening of national capacity, in order to build the government's legitimacy and effectiveness. Basic education will be addressed by 1) increasing community demand for educational policy reform at all levels; 2) expanding access to quality basic education through teacher training and provision of education materials; and 3) providing vocational and technical education to improve workforce preparedness. USAID will support integrated health sector programs to 1) improve child survival, health and nutrition; 2) support family planning and reproductive health; and 3) reduce the transmission and impact of HIV/AIDS.

Inputs, Outputs, Activities:

FY 2006 Program:

Achieve Equitable Access to Quality Basic Education (\$7,724,000 DA; \$500,000 ESF). USAID will support training of master trainers/teachers to expand the pool of trained teachers and to ingrain a democratic pedagogy among classroom instructors. Funding will support curriculum development with a focus on public accountability and the rights and responsibilities of all citizens. Parent-Teacher Associations and community learning committees will be established to address school administration. USAID will expand the Accelerated Learning Program to provide literacy and vocational training to ex-combatants and war-affected persons (WAPs). The Community Youth Peace Education Program will provide urban youth with conflict transformation skills. Vocational training will concentrate on building job skills among youth, while linking with other program components, e.g. teaching carpentry while building school desks. Funds will also be used to promote leadership development. USAID will support school rehabilitation in target areas. Principal contractors and grantees: to be determined.

Improve Child Survival, Health and Nutrition (\$1,582,000 CSH). USAID will support the Improved Community Health Program (IHP), a primary health care program, in Bong, Nimba and Montserrado Counties. The program will be aimed at 1) improving vaccination coverage by providing a third dose of Diphtheria, Pertussis, and Tetanus vaccine (DPT3) to 60% of all children under the age of one year, 2) increasing the couples years of protection (CYP) against pregnancy to 20,000, and 3) increasing the use of Insecticide Treated Nets (ITNs) to protect against malaria by 15,000 families. Additionally, USAID will provide technical assistance for malaria control in Liberia. Support aimed at polio eradication will continue. From 2006 onwards, the emphasis will be Acute Flaccid Paralysis (AFP) surveillance and intervention campaigns where a case of AFP proves to be polio. Training of nurses, midwives, and physician assistants (30 each) will continue. USAID will support the Integrated Disease Surveillance and Response (IDSR) program, to improve the Ministry of Health's capacity to manage a communicable disease surveillance program, including avian influenza. Principal contractors and grantees: Africare, Malaria Emergency Technical and Operational Response (MENTOR), the World Health Organization (WHO), and others to be determined.

Reduce Transmission and Impact of HIV/AIDS (\$989,000 CSH). USAID will collaborate with other donors to undertake a Demographic Health Survey (DHS), including HIV testing. The purpose of the survey is to establish baseline data to inform policy and measure the impact of programs for HIV/AIDS, child survival, family planning, and disease control. USAID-supported Faith-Based Organizations and Community Based Organizations will support prevention and provide comprehensive care (including voluntary

counseling and testing, care for orphans of AIDS victims, home based care, stigma reduction, and psychological and spiritual support) to HIV/AIDS infected persons in more than 20 communities. USAID will provide technical assistance to the National AIDS Control Program (NACP) to establish a viable data management system and a reference HIV laboratory. Principal contractors and grantees: to be determined.

Support Family Planning (\$593,000 CSH). USAID will support an assessment of the family planning program to chart a strategy to provide access to family planning services and enable families to space their children, thereby reducing maternal and child mortality. USAID will continue to provide commodities, including condoms, and aims to achieve at least 20,000 CYP. Principal contractors and grantees: Africare, and the Family Planning Association of Liberia.

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

FY 2007 Program:

Achieve Equitable Access to Quality Basic Education (\$10,042,000 DA). USAID will continue support for teacher training and curriculum development, while also seeking to strengthen community participation. Special educational outreach programs will target former combatants and other WAPs. Youth, vocational training, and school rehabilitation will remain key elements of the program. Principal contractors and grantees: to be determined.

Improve Child Survival, Health and Nutrition (\$1,500,000 CSH). USAID will continue to support the ICH program in the three focus counties, with the aim of 1) increasing vaccination coverage with a third dose of DPT to 85% of children under the age of one year; 2) increasing availability of contraceptives to 50,000 CYPs; and 3) distributing ITN's to 40,000 families. USAID will also support efforts at malaria control and Acute Flacid Paralysis (AFP) surveillance and polio immunization campaigns. USAID will continue support to the IDSR program. Training of nurses, midwives, physician assistants, and other mid-level health personnel will continue (50 each). Additionally, health personnel will be trained to manage and provide leadership for health programs. The Liberia Community Infrastructure Program (LCIP) will rehabilitate training institutions and strengthen the capacity of the institutes through technical assistance. Same implementers as FY 2006.

Reduce Transmission and Impact of HIV/AIDS (\$990,000 CSH). USAID will support health sector reforms, and increase primary prevention of HIV/AIDS programs. USAID will also scale up support for groups providing comprehensive care, and continue TA to the NACP and the National AIDS Commission. Principal contractors and grantees: To be determined.

Support Family Planning (\$511,000 CSH). USAID will support reproductive health programs and increase efforts to build family planning capacity in Liberia, with the goal of achieving 100,000 CYP. Same implementers as FY 2006. All family planning assistance agreements will incorporate clauses that implement the President's directive restoring the Mexico City Policy.

Performance and Results: Despite USAID family planning and HIV/AIDS prevention programs (which provided 80% of the condoms available for reproductive health programs), poor roads, lack of trained staff, and inaccessible clinics resulted in a low CYP of 2,541. The National Immunization Coverage Survey rated the quality of service delivery in the USAID-covered areas of Bong and Nimba Counties at 94% and 89% respectively. The DPT3 coverage was 17% and 22% for Nimba and Bong County respectively. USAID will continue to fund the Improved Community Health Program in Bong, Nimba and Montserrado Counties, with the aim of improving the DPT3 coverage to 75%, CYP to 50,000, and ITN coverage for 40,000 families in FY 2008. The education program will result in more children in school, better trained teachers, more schools offering vocational training, and higher workforce preparedness in targeted areas. Additionally, the educational and health programs will support training of middle and high level health and education officers, managers and leaders.

US Financing in Thousands of Dollars

Liberia

	CSH	DA	ESF
669-008 Health and Education			
Through September 30, 2004			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
Fiscal Year 2005			
Obligations	0	0	0
Expenditures	0	0	0
Through September 30, 2005			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
Prior Year Unobligated Funds			
Obligations	0	0	0
Planned Fiscal Year 2006 NOA			
Obligations	3,164	7,724	500
Total Planned Fiscal Year 2006			
Obligations	3,164	7,724	500
Proposed Fiscal Year 2007 NOA			
Obligations	3,001	10,042	0
Future Obligations	0	0	0
Est. Total Cost	6,165	17,766	500

Data Sheet

USAID Mission:	Liberia
Program Title:	Democracy and Governance
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	669-009
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$3,684,000 DA; \$8,500,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$3,747,000 DA; \$10,500,000 ESF
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2008

Summary: USAID's governance program focuses on promoting human rights, transparency and accountability through efforts to secure Liberia's revenue base and redirecting the funds to benefit the Liberian public; strengthening governance institutions, re-inculcating the rule of law, and building civil society advocacy capacity. Under this program USAID will: 1) strengthen selected public sector entities; 2) increase access to justice; 3) strengthen the civil society advocacy; and 4) strengthen the anti-corruption environment.

Inputs, Outputs, Activities:

FY 2006 Program:

Strengthen Civil Society (\$1,000,000 DA). Civil Society Organizations (CSOs) will receive support to strengthen their organizational development capacity, and civic advocacy activities related to good governance, conflict mitigation and human rights. The ability of CSOs to implement community-driven projects in the areas of agriculture, education, water and sanitation and literacy will facilitate community reintegration. Support will also be provided to build consensus on an anti-corruption agenda and measure public opinion on democracy, governance, corruption, economic reform, and social conflict, providing a useful baseline for measuring government performance and public expectations. Principal contractors and grantees: to be determined.

Strengthen Public Sector Executive Function (\$8,000,000 ESF). The program will focus on the Governance and Economic Management Assistance Program (GEMAP), a multi-donor program designed to build the capacity of the Government of Liberia (GOL) in economic governance and financial management. USAID technical assistance to key public sector entities will help strengthen revenue collection, fiscal administration and accountability to secure Liberia's revenue base from large leakages due to inadequate controls. U.S. Treasury Advisors will provide technical assistance and capacity building to the Bureau of the Budget and the Ministry of Finance. USAID will also support the establishment of the Truth and Reconciliation Commission to address transitional justice issues. In addition, USAID will strengthen other key institutions engaged in such activities as providing census data and election administration. Principal contractors and grantees: to be determined.

Strengthen the Justice Sector (\$1,000,000 DA; \$500,000 ESF). USAID will support judicial sector reform with programs to re-inculcate the rule of law, promote human rights. In addition, USAID's assistance will improve access to justice by 1) establishing legal aid centers and victims abuse centers, 2) supporting the law school and providing student incentives to increase the number of qualified public defenders, 3) promoting public outreach and education on rights and responsibilities, and 4) strengthening advocacy for legal reforms. Resources will also be directed through the Department of State to further promote the rule of law. Principal contractors and grantees: American Bar Association and others to be determined.

Strengthen the Legislative Function/Legal Framework (\$1,684,000 DA). USAID will strengthen the capacity of the newly elected legislature to address development priorities and legal reform, provide budget oversight, and effectively manage constituent outreach and responsiveness. Principal contractors and grantees: to be determined.

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

FY 2007 Program:

Strengthen Civil Society (\$1,300,000 DA). USAID will continue to strengthen CSOs, in terms of their organizational development capacity and civic advocacy activities related to oversight and good governance, conflict mitigation, and human rights. The program will also strengthen the ability of CSOs to implement community-driven projects in the areas of agriculture, education, water and sanitation and literacy to facilitate community reintegration. Continued support will also be provided for peace-building and community reconciliation activities. Principal contractors and grantees: to be determined.

Strengthen Public Sector Executive Function (\$7,500,000 ESF). USAID will continue to support GEMAP. USAID will also provide continued support to the efforts of the Truth and Reconciliation Commission to address transitional justice issues. Principal contractors and grantees: to be determined.

Strengthen the Justice Sector (\$3,000,000 ESF; \$1,447,000 DA). USAID will continue to support judicial sector reform activities initiated in FY 2006, including programs directed through the Department of State to further promote the administration of justice. Principal contractors and grantees: to be determined.

Strengthen the Legislative Function/Legal Framework (\$1,000,000 DA). USAID will continue to strengthen the capacity of the legislature to address development priorities and legal reform, provide budget oversight, and effectively manage constituent outreach and responsiveness. Principal contractors and grantees: to be determined.

Performance and Results: Civil society programs supported 70 community peace councils that resolved more than 130 community level disputes. Ninety seven Community Development Committees managed communities' socio-economic development initiatives and interfaced with local leadership on decisions regarding development projects and peace-building initiatives. The program provided training to more than 600 farmers. Over 750 community members were trained in conflict management, trauma-healing, and human rights. More than 600,000 Liberians are being reached on 20 radio stations. In FY 2006, civil society organizations will engage in at least five campaigns for human rights, transparency and accountability. Two legal aid centers and one victims witness center will be established. Selected government entities will report increases in the amount of revenue captured and used for development purposes.

US Financing in Thousands of Dollars

Liberia

	DA	ESF
669-009 Democracy and Governance		
Through September 30, 2004		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Fiscal Year 2005		
Obligations	0	0
Expenditures	0	0
Through September 30, 2005		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2006 NOA		
Obligations	3,684	8,500
Total Planned Fiscal Year 2006		
Obligations	3,684	8,500
Proposed Fiscal Year 2007 NOA		
Obligations	3,747	10,500
Future Obligations	0	0
Est. Total Cost	7,431	19,000

Data Sheet

USAID Mission:	Liberia
Program Title:	Agriculture and Natural Resources Management
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	669-010
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$11,218,000 DA; \$3,719,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$14,410,000 DA; \$1,500,000 ESF
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2008

Summary: Under this strategic objective to restore and improve economic activity and livelihoods, USAID will build on activities undertaken in the previous strategy to promote community reintegration. Three impact areas will be targeted: 1) food security; 2) income generation through increased production and markets to stimulate economic growth; and 3) increasing the institutional capacity of selected farmers' groups and community-based organizations. In particular the program will: 1) promote the growth of micro and small enterprises and improve farmers' access to production credit and transparent markets; 2) empower farmers and producers by improving the governance and responsiveness of farmers and producers' organizations; 3) promote rehabilitation of smallholder tree crop farms/plantations (cocoa, coffee, rubber, palm oil, etc.); 4) promote multiplication and distribution of germplasm through private sector led seed production and marketing; 5) promote restoration of livestock and selected inland fishponds; and 6) promote natural resource management practices.

Inputs, Outputs, Activities:

FY 2006 Program:

Expand and Improve Access to Economic and Social Infrastructure (\$1,235,000 DA). In the energy sector, USAID will collaborate with other donors to promote electricity generation and the distribution of power generation in rural and urban areas for production and marketing activities. Principal contractors and grantees: to be determined.

Improve Sustainable Management of Natural Resources and Biodiversity (\$1,966,000 DA; \$3,719,000 ESF). Liberia's natural resource base is critical to the agricultural sector, which provides a livelihood for some 70% of the population. USAID will support activities that promote conservation of natural resources, particularly the Liberian forestry and mining sectors, pillars of the country's economy, as well as create off-farm income generation alternatives through micro-enterprises. USAID will promote the preservation of Sapo National Park utilizing community forestry and conservation tactics. USAID will also strengthen community management of natural resources in terms of bio-diversity, and strengthen institutional capacity of local non-governmental organizations (NGOs) to engage the legislature on natural resource issues. Farmers' groups and community-based organizations referred to above will be targeted. Principal contractors and grantees: to be determined.

Protect and Increase the Assets and Livelihoods of the Poor (\$8,017,000 DA). USAID will promote social and economic development, as well as increased food security through this program. Three impact areas will be targeted: 1) food security; 2) income generation through increased production and markets to stimulate economic growth; and 3) increasing the institutional capacity of selected farmers' groups and community-based organizations. In particular, USAID will provide financial and technical assistance to rehabilitate more than 200 smallholder rubber and cocoa farms; restock more than 10 communities with short-cycle animals; rehabilitate more than 10 community fish ponds; and organize and strengthen more than 25 farmers' groups and community-based organizations to engage in micro-credit and micro-enterprise activities. Training in business management, leadership, and good governance will form an important element of this program component. Principal contractors and grantees: to be determined.

Activities notified under this strategic objective are part of a new strategy statement that is pending

approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

FY 2007 Program:

Expand and Improve Access to Economic and Social Infrastructure (\$1,256,000 DA). In the energy sector, USAID will collaborate with other donors to promote electricity generation and the distribution of power generation in rural and urban areas for production and marketing activities. Principal contractors and grantees: to be determined.

Improve Sustainable Management of Natural Resources and Biodiversity (\$2,000,000 DA; \$1,500,000 ESF). In addition to activities listed under FY 2006, USAID will strengthen 10 local organizations involved in natural resources and bio-diversity activities for coordination, information collection, and dissemination. Principal contractors and grantees: to be determined.

Protect and Increase the Assets and Livelihoods of the Poor (\$11,154,000 DA). USAID funding will continue to support social and economic development, as well as increased food security. USAID will expand its FY 2006 activities and increase the number of target beneficiaries by 25%. Principal contractors and grantees: to be determined.

Performance and Results: Principal outcomes to be expected at the end of this objective will be an increase in micro-enterprise activities for 25 farmers' groups and 25 community-based organizations; more than 20 communities restocked with short-cycle animals; more than 10 fish ponds rehabilitated and restocked with fingerlings; improved planting materials made available to rehabilitate more than 500 smallholder cocoa and rubber farms; skills training in business management, leadership, and good governance provided to more than 50 farmers' groups and community-based organizations; and increased food availability, particularly vegetables, in urban areas, and cash crops for sale in local and regional markets.

US Financing in Thousands of Dollars

Liberia

669-010 Agriculture and Natural Resources Management	DA	ESF	TI
Through September 30, 2004			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
Fiscal Year 2005			
Obligations	0	0	0
Expenditures	0	0	0
Through September 30, 2005			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
Prior Year Unobligated Funds			
Obligations	0	0	0
Planned Fiscal Year 2006 NOA			
Obligations	11,218	3,719	0
Total Planned Fiscal Year 2006			
Obligations	11,218	3,719	0
Proposed Fiscal Year 2007 NOA			
Obligations	14,410	1,500	0
Future Obligations	0	3,000	4,921
Est. Total Cost	25,628	8,219	4,921