

# Democratic Republic of the Congo

## The Challenge

The key objective of USAID's program in the Democratic Republic of Congo (DRC) is to ensure that the current political transition process leads to a legitimate, unified government and subsequently leads to an effective and efficient state that performs basic functions. Obstacles to achieving a legitimate, unified government include: continuing conflict, competition for natural resources, lack of infrastructure, corruption and weak governance, and a population traumatized by years of war and related dislocations and disruptions. The challenges for the DRC, and the focus of US foreign assistance, are to establish a legitimate, unified state through a successful transition process and to support the development of effective state institutions that will advance stability and democracy by extending government authority and controlling national borders.

## Objectives, Sectors and Workforce

Mission Director: Robert Hellyer

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

### Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
660-002 Health	22,404	23,050	0	0	N/A	1.16 Exceeded	0.11
660-003 Peace Building, Democracy and Good Governance	6,850	6,009	0	0	N/A	0.98 Met	0.14
660-004 Livelihoods	5,006	6,838	0	0	N/A	1.75 Exceeded	0.12
660-005 Basic Education	3,243	9,330	0	0	N/A	1.91 Exceeded	0.10
660-006 Conflict Resolution	2,571	1,960	0	0	N/A	1.02 Met	0.12
660-007 Advance Peace Process	0	0	2,316	0	N/A	N/A	N/A
660-008 Protection of Vulnerable Populations	0	0	1,500	1,300	N/A	N/A	N/A
660-009 Reintegration	0	0	4,932	1,982	N/A	N/A	N/A
660-010 Essential Services	0	0	26,132	25,870	N/A	N/A	N/A
660-011 Advance Inclusive Governance	0	0	4,700	10,106	N/A	N/A	N/A
PL 480 Title II not Allocated to a Strategic Objective	30,813	29,205			N/A		
<b>Country Total</b>	<b>70,887</b>	<b>76,392</b>	<b>39,580</b>	<b>39,258</b>	<b>-44.6%</b>		

### Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	22,404	25,415	23,960	23,170	3.4%
Development Assistance	12,699	16,812	10,670	11,088	-12.7%
Economic Support Fund	4,971	4,960	4,950	5,000	0.6%
PL 480 Title II	30,813	29,205	0	0	N/A
<b>Total</b>	<b>70,887</b>	<b>76,392</b>	<b>39,580</b>	<b>39,258</b>	<b>-44.6%</b>

### Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	3,243	9,330	3,672	4,000	23.3%
Agriculture and Environment DA	2,806	2,548	2,932	1,982	-29.4%
Economic Growth DA	400	325	0	0	N/A
ESF	400	0	0	0	N/A
Human Rights DA	1,400	1,600	0	0	N/A
Democracy and Governance DA	2,850	1,509	2,316	3,356	17.8%
ESF	4,000	4,960	4,950	5,000	25.0%
Conflict Management / Humanitarian Assistance DA	2,000	1,500	1,750	1,750	-12.5%
ESF	571	0	0	0	N/A
Family Planning / Reproductive Health CSH	4,900	5,800	5,734	4,937	0.8%
HIV / AIDS CSH	3,779	4,000	3,955	3,960	4.8%
Child Survival and Maternal Health CSH	8,025	8,600	8,601	8,650	7.8%
Vulnerable Children CSH	1,000	2,365	1,500	1,300	30.0%
Other Infectious Diseases CSH	4,700	4,650	4,170	4,323	-8.0%
PL 480 Title II not Allocated to a Sector	30,813	29,205			N/A
<b>Total</b>	<b>70,887</b>	<b>76,392</b>	<b>39,580</b>	<b>39,258</b>	<b>-44.6%</b>

### Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	4	6	6	6	50.0%
US Non Direct Hires	3	6	7	7	133.3%
Foreign Nationals	43	51	60	58	34.9%
<b>Total</b>	<b>50</b>	<b>63</b>	<b>73</b>	<b>71</b>	<b>42.0%</b>

<b>Operating Expense</b>	<b>FY 2004 (\$000)</b>	<b>FY 2005 (\$000)</b>	<b>FY 2006 (\$000)</b>	<b>FY 2007 (\$000)</b>	<b>Percent Change FY 04-07</b>
Salaries and benefits	1,115	1,114	1,287	1,287	15.4%
Travel	257	337	214	214	-16.7%
Transportation of things	84	50	41	41	-51.2%
Rent	402	431	395	395	-1.7%
Security	223	215	284	284	27.4%
Equipment	234	403	0	0	N/A
ICASS - Operating Expense only	635	553	715	715	12.6%
Other Operating Expense	417	303	251	251	-39.8%
<b>Total OE Budget</b>	<b>3,367</b>	<b>3,406</b>	<b>3,187</b>	<b>3,187</b>	<b>-5.3%</b>
US direct hire salary and benefits	595	741	751	832	39.8%
Program Funded Administrative Expenses				1,068	
<b>Country Total Administrative Budget</b>				5,087	
<b>Percent of Bureau OE Total</b>				4.2%	

<b>Mission Summary</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Program per US Direct Hire (\$000)	17,722	12,732	6,597	6,543
Program per All US (\$000)	10,127	6,366	3,045	3,020
Program per Position (\$000)	1,418	1,213	542	553
Operating Expense as % of Program Funding				8.1%
Program Funded Admin Expense as % of Total Admin				21.0%
Total Admin Expense as % of Program Funding				13.0%

**Other Major Donors:**

Bilateral: The United Kingdom, France, the Netherlands, Belgium, Canada, Japan, Germany.

Multilateral: The World Bank, European Union (EU), African Development Bank (ADB), International Monetary Fund (IMF), United Nations Department of Peace Keeping Operations, United Nations World Food Programme (WFP), United Nations Food and Agricultural Organization (FAO), United Nations Children's Fund (UNICEF), United Nations High Commission for Refugees (UNHCR), United Nations Development Program (UNDP).