

## The Challenge

USAID's programs in Guinea aim to advance inclusive governance reform over the next three years by providing technical assistance, training and material support to civil society, the private sector and targeted government institutions in which the opportunity for reform exists. Bilateral and multilateral discussions have recognized that the main obstacles to advances in economic growth, agriculture, natural resources management, health, and education are governance constraints that impede development in these areas. To this end, USAID is working through implementing partners to increase civil society and the private sector's effectiveness to monitor governance and advocate for reforms, while assisting targeted government institutions to improve their capacity and systems to operate more efficiently and effectively with more transparency and accountability.

## Objectives, Sectors and Workforce

Mission Director: Jack Winn

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Both

### Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
675-001 Improved Natural Resource Management	4,825	3,043	0	0	N/A	1.46 Exceeded	0.52
675-002 Family Planning and Health (FPH)	6,350	7,050	0	0	N/A	0.80 Not Met	0.29
675-003 Basic Education	6,189	5,089	0	0	N/A	1.00 Met	0.32
675-004 Democracy and Governance	1,791	300	0	0	N/A	1.08 Met	2.57
675-006 Democracy and Good Governance	0	0	14,603	10,000	N/A	N/A	N/A
PL 480 Title II not Allocated to a Strategic Objective	10,688	11,676	3,023	5,500	-48.5%		
<b>Country Total</b>	<b>29,843</b>	<b>27,158</b>	<b>17,626</b>	<b>15,500</b>	<b>-48.1%</b>		

### Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	6,350	7,050	6,748	5,471	-13.8%
Development Assistance	12,505	8,132	7,855	4,529	-63.8%
Economic Support Fund	300	300	0	0	N/A
PL 480 Title II	10,688	11,676	3,023	5,500	-48.5%
<b>Total</b>	<b>29,843</b>	<b>27,158</b>	<b>17,626</b>	<b>15,500</b>	<b>-48.1%</b>

### Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	6,189	5,089	4,878	3,500	-43.4%
Agriculture and Environment DA	4,270	2,618	2,408	450	-89.5%
Economic Growth DA	555	425	0	0	N/A
Democracy and Governance DA	1,491	0	569	579	-61.2%
ESF	300	300	0	0	N/A
Family Planning / Reproductive Health CSH	2,000	2,400	2,373	2,043	2.2%
HIV / AIDS CSH	2,200	2,200	2,175	2,178	-1.0%
Child Survival and Maternal Health CSH	2,150	2,150	2,200	1,250	-41.9%
Other Infectious Diseases CSH	0	300	0	0	N/A
PL 480 Title II not Allocated to a Sector	10,688	11,676	3,023	5,500	-48.5%
<b>Total</b>	<b>29,843</b>	<b>27,158</b>	<b>17,626</b>	<b>15,500</b>	<b>-48.1%</b>

### Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	6	9	6	5	-16.7%
US Non Direct Hires	8	13	13	13	62.5%
Foreign Nationals	87	86	86	86	-1.1%
<b>Total</b>	<b>101</b>	<b>108</b>	<b>105</b>	<b>104</b>	<b>3.0%</b>

### Operating Expense

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	1,283	1,004	615	615	-52.1%
Travel	428	352	207	207	-51.6%
Transportation of things	95	237	80	80	-15.8%
Rent	271	292	189	189	-30.3%
Security	219	255	288	288	31.5%
Equipment	83	84	35	35	-57.8%
ICASS - Operating Expense only	212	148	201	201	-5.2%
Other Operating Expense	375	546	409	409	9.1%

	<b>2,966</b>	<b>2,918</b>	<b>2,024</b>	<b>2,024</b>	<b>-31.8%</b>
<b>Total OE Budget</b>					
US direct hire salary and benefits	988	1,012	747	690	-30.2%
Program Funded Administrative Expenses				1,852	
<b>Country Total Administrative Budget</b>				4,566	
<b>Percent of Bureau OE Total</b>				2.7%	

**Mission Summary**

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	4,974	3,018	2,938	3,100
Program per All US (\$000)	2,132	1,234	928	861
Program per Position (\$000)	295	251	168	149
Operating Expense as % of Program Funding				13.1%
Program Funded Admin Expense as % of Total Admin				40.6%
Total Admin Expense as % of Program Funding				29.5%

**Other Major Donors:**

Bilateral: France, Japan, Germany, Canada, the Netherlands, Norway, United Kingdom, Belgium.

Multilateral: European Union, World Bank, United Nations High Commission for Refugees (UNHCR), African Development Bank, World Food Program, United Nations Children's Fund (UNICEF).