

Cumulative U.S. Drinking Water SRF Set-Aside for Program Management

July 1, 1996 through June 30 of Each Year	Millions of Dollars							Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	PWSS Administration	SWP Technical Assistance	Capacity Development	Operator Certification Programs	Total Expenses	Remaining Amount	
1997	2.58	0.00	0.00	0.00	0.00	0.00	2.58	0.0%
1998	22.15	0.52	0.12	0.00	0.20	0.84	21.31	3.8%
1999	69.51	10.23	1.74	1.20	1.08	14.25	55.26	20.5%
2000	104.89	24.51	5.04	3.84	3.14	36.53	68.35	34.8%
2001	142.81	43.55	11.95	7.65	5.56	68.71	74.10	48.1%
2002	190.44	65.65	18.40	12.25	7.93	104.23	86.21	54.7%
2003	233.93	89.62	25.64	18.58	10.60	144.44	89.49	61.7%
2004	278.26	112.89	32.11	25.40	13.12	183.52	94.75	66.0%
2005	328.61	138.40	39.99	32.41	15.86	226.67	101.94	69.0%
2006	378.41	168.30	48.53	41.25	17.95	276.03	102.38	72.9%
2007	422.46	199.81	55.04	50.75	19.94	325.54	96.92	77.1%

* Less than 0.05%

Annual U.S. Drinking Water SRF Set-Aside for Program Management

Fiscal Year Ending June 30	Millions of Dollars							Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	PWSS Administration	SWP Technical Assistance	Capacity Development	Operator Certification Programs	Total Expenses	Remaining Amount	
Total All Years	422.46	199.81	55.04	50.75	19.94	325.54	96.92	77.1%
1997	2.58	0.00	0.00	0.00	0.00	0.00	2.58	0.0%
1998	19.58	0.52	0.12	0.00	0.20	0.84	18.74	4.3%
1999	47.35	9.71	1.62	1.20	0.88	13.41	33.94	28.3%
2000	35.38	14.29	3.30	2.64	2.06	22.28	13.10	63.0%
2001	37.92	19.04	6.90	3.81	2.42	32.17	5.75	84.8%
2002	47.63	22.10	6.45	4.60	2.37	35.53	12.11	74.6%
2003	43.49	23.97	7.23	6.33	2.67	40.21	3.29	92.4%
2004	44.33	23.27	6.47	6.82	2.52	39.08	5.26	88.1%
2005	50.35	25.51	7.89	7.02	2.74	43.15	7.19	85.7%
2006	49.80	29.90	8.54	8.83	2.09	49.36	0.44	99.1%
2007	44.05	31.51	6.51	9.50	1.99	49.51	-5.46	112.4%

* Less than 0.05%