

Drinking Water SRF Set-Aside for Program Management, by State and Region

July 1, 1996 through June 30, 2007

State and EPA Region	Millions of Dollars							Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	PWSS Administration	SWP Technical Assistance	Capacity Development	Operator Certification Programs	Total Expenses	Remaining Amount	
U.S. Total	422.46	199.81	55.04	50.75	19.94	325.54	96.92	77.1%
Region 1	55.01	27.98	7.73	5.62	1.39	42.70	12.30	77.6
Connecticut	8.42	6.35	0.00	0.00	0.00	6.35	2.07	75.4
Maine	7.55	3.71	1.84	0.45	0.40	6.40	1.15	84.8
Massachusetts	20.29	5.64	5.06	4.37	0.65	15.73	4.56	77.5
New Hampshire	5.20	3.99	0.76	0.00	0.00	4.75	0.45	91.3
Rhode Island	6.84	4.58	0.00	0.24	0.19	5.01	1.83	73.2
Vermont	6.71	3.71	0.07	0.55	0.14	4.47	2.24	66.6
Region 2	31.49	2.61	4.60	13.38	4.17	24.75	6.74	78.6
New Jersey	12.48	2.61	3.39	3.04	1.63	10.67	1.81	85.5
New York	18.79	0.00	1.21	10.22	2.42	13.85	4.94	73.7
Puerto Rico	0.23	0.00	0.00	0.11	0.11	0.23	0.00	100.0
Region 3	49.99	19.94	11.59	3.10	5.21	39.84	10.15	79.7
Delaware	6.88	2.56	1.36	1.34	0.75	6.01	0.86	87.5
Maryland	7.85	6.33	0.00	0.00	0.00	6.33	1.53	80.5
Pennsylvania	22.65	0.00	10.00	0.83	2.13	12.96	9.69	57.2
Virginia	5.83	4.83	0.23	0.10	0.38	5.53	0.31	94.8
West Virginia	6.77	6.22	0.00	0.84	1.96	9.02	-2.24	133.1
Region 4	69.53	34.87	18.01	2.94	2.05	57.87	11.66	83.2
Alabama	1.12	0.00	1.07	0.05	0.00	1.12	0.00	100.0
Florida	17.59	3.76	9.76	0.00	0.00	13.51	4.08	76.8
Georgia	15.18	4.86	4.23	1.61	1.36	12.06	3.12	79.4
Kentucky	7.90	5.98	0.25	0.29	0.32	6.84	1.05	86.7
Mississippi	4.40	3.62	0.00	0.00	0.00	3.62	0.78	82.3
North Carolina	12.42	7.48	0.54	0.52	0.37	8.90	3.52	71.6
South Carolina	1.61	0.08	0.68	0.31	0.00	1.07	0.54	66.3
Tennessee	9.30	9.10	1.48	0.15	0.00	10.73	-1.44	115.5
Region 5	29.66	8.03	2.37	2.77	3.99	17.16	12.50	57.9
Illinois	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Indiana	2.23	1.17	0.00	0.03	0.00	1.20	1.03	53.8
Michigan	11.22	0.00	2.37	2.38	3.32	8.07	3.15	71.9
Minnesota	5.86	3.64	0.00	0.00	0.46	4.10	1.76	70.0
Ohio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Wisconsin	10.35	3.21	0.00	0.36	0.21	3.79	6.56	36.6

* Less than 0.05%

Drinking Water SRF Set-Aside for Program Management, by State and Region

July 1, 1996 through June 30, 2007

State and EPA Region	Millions of Dollars							Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	PWSS Administration	SWP Technical Assistance	Capacity Development	Operator Certification Programs	Total Expenses	Remaining Amount	
Region 6	82.91	48.82	3.75	10.29	1.16	64.03	18.88	77.2
Arkansas	9.08	6.34	0.00	0.00	0.00	6.34	2.73	69.9
Louisiana	7.61	3.43	0.00	1.94	0.15	5.52	2.09	72.5
New Mexico	7.55	6.11	0.00	0.00	0.92	7.02	0.53	93.0
Oklahoma	6.62	6.26	0.00	0.00	0.00	6.26	0.36	94.5
Texas	52.04	26.69	3.75	8.35	0.10	38.88	13.16	74.7
Region 7	19.30	13.83	0.00	1.25	0.00	15.08	4.22	78.1
Iowa	3.59	1.75	0.00	0.60	0.00	2.36	1.23	65.6
Kansas	1.23	0.02	0.00	0.65	0.00	0.67	0.57	54.1
Missouri	11.50	9.21	0.00	0.00	0.00	9.21	2.29	80.1
Nebraska	2.98	2.85	0.00	0.00	0.00	2.85	0.13	95.6
Region 8	20.16	11.87	1.28	0.61	0.89	14.65	5.50	72.7
Colorado	5.57	4.02	0.00	0.00	0.00	4.02	1.55	72.2
Montana	5.51	2.39	0.82	0.41	0.67	4.29	1.22	77.8
North Dakota	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.0
South Dakota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.0
Utah	8.97	5.46	0.46	0.20	0.22	6.34	2.63	70.7
Wyoming	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Region 9	29.74	6.55	2.56	8.53	0.44	18.07	11.67	60.8
Arizona	2.69	1.07	0.27	0.39	0.13	1.87	0.82	69.5
California	13.84	0.00	0.00	7.61	0.00	7.61	6.23	55.0
Hawaii	6.68	2.53	0.02	0.22	0.04	2.80	3.87	42.0
Nevada	6.54	2.95	2.27	0.31	0.27	5.80	0.74	88.6
Region 10	34.68	25.31	3.15	2.26	0.65	31.38	3.31	90.5
Alaska	1.32	1.19	0.00	0.00	0.00	1.19	0.12	90.7
Idaho	6.50	4.18	0.00	1.59	0.65	6.42	0.08	98.8
Oregon	5.82	1.91	3.15	0.67	0.00	5.74	0.08	98.6
Washington	21.05	18.02	0.00	0.00	0.00	18.02	3.03	85.6

* Less than 0.05%