

## Cumulative U.S. Drinking Water SRF Set-Aside Expenses

July 1, 1996 through June 30 of Each Year	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
1997	0.26	0.26	0.00	0.00	0.00	2.6%	8.4%	0.0%	0.0%	0.0%
1998	11.88	9.11	0.62	0.84	1.32	8.2%	26.8%	5.8%	3.8%	1.7%
1999	61.73	28.80	4.67	14.25	14.01	18.9%	40.2%	16.4%	20.5%	9.0%
2000	137.33	50.76	12.83	36.53	37.20	31.1%	48.4%	31.7%	34.8%	19.4%
2001	239.28	75.52	23.87	68.71	71.19	42.1%	56.0%	44.1%	48.1%	30.1%
2002	362.93	104.02	34.05	104.23	120.64	52.7%	64.5%	51.4%	54.7%	44.6%
2003	483.01	131.76	44.77	144.44	162.04	60.7%	69.7%	58.3%	61.7%	54.9%
2004	595.35	158.40	56.35	183.52	197.08	63.8%	71.0%	60.7%	66.0%	58.1%
2005	709.79	186.54	70.29	226.67	226.29	66.1%	73.2%	63.8%	69.0%	59.4%
2006	833.90	216.69	84.33	276.03	256.86	69.4%	76.4%	69.2%	72.9%	61.5%
2007	962.76	248.67	98.12	325.54	290.43	73.5%	80.7%	73.4%	77.1%	65.1%

\* Less than 0.05%

<sup>1</sup> Set-aside amounts awarded net of any transfers of set-aside amount into/(out of) the set-aside category.

## Annual U.S. Drinking Water SRF Set-Asides Expenses

Fiscal Year Ending June 30	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
<b>Total All Years</b>	<b>962.76</b>	<b>248.67</b>	<b>98.12</b>	<b>325.54</b>	<b>290.43</b>	<b>73.5%</b>	<b>80.7%</b>	<b>73.4%</b>	<b>77.1%</b>	<b>65.1%</b>
1997	0.26	0.26	0.00	0.00	0.00	2.6%	8.4%	0.0%	0.0%	0.0%
1998	11.62	8.84	0.62	0.84	1.32	8.6%	28.7%	6.1%	4.3%	1.8%
1999	49.85	19.69	4.06	13.41	12.69	27.5%	52.2%	22.6%	28.3%	16.3%
2000	75.60	21.97	8.16	22.28	23.19	65.4%	66.2%	67.9%	63.0%	66.4%
2001	101.95	24.75	11.04	32.17	33.99	80.7%	82.6%	81.2%	84.8%	75.9%
2002	123.65	28.50	10.18	35.53	49.45	102.5%	107.9%	84.0%	74.6%	143.2%
2003	120.07	27.74	10.72	40.21	41.40	112.7%	99.6%	100.7%	92.4%	168.8%
2004	112.35	26.64	11.58	39.08	35.04	81.1%	78.2%	72.7%	88.1%	79.4%
2005	114.44	28.14	13.93	43.15	29.21	81.3%	89.1%	80.3%	85.7%	70.3%
2006	124.11	30.14	14.04	49.36	30.57	97.6%	103.9%	119.3%	99.1%	83.6%
2007	128.86	31.98	13.79	49.51	33.57	118.1%	131.4%	116.9%	112.4%	116.2%

\* Less than 0.05%

<sup>1</sup> Set-aside amounts awarded net of any transfers of set-aside amount into/(out of) the set-aside category.