

Drinking Water SRF Set-Aside Expenses, by State

July 1, 1996 through June 30, 2007

State	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
U.S. Total	962.76	248.67	98.12	325.54	290.43	73.5%	80.7%	73.4%	77.1%	65.1%
Alabama	8.12	3.26	0.85	1.12	2.88	96.0	91.4	96.9	100.0	100.0
Alaska	9.42	3.51	0.62	1.19	4.09	95.7	89.5	71.0	90.7	109.8
Arizona	12.04	4.70	0.83	1.87	4.64	62.2	89.7	72.2	69.5	45.2
Arkansas	16.79	3.67	0.94	6.34	5.84	58.6	91.9	47.5	69.9	42.9
California	48.22	22.46	10.97	7.61	7.19	52.5	71.8	76.9	55.0	22.1
Colorado	16.95	2.96	1.05	4.02	8.92	63.1	58.9	46.8	72.2	63.6
Connecticut	18.14	2.94	1.67	6.35	7.18	69.5	87.3	99.2	75.4	56.9
Delaware	14.34	2.17	1.09	6.01	5.06	67.9	72.1	74.2	87.5	51.8
Florida	27.63	7.83	3.35	13.51	2.93	83.9	115.6	59.5	76.8	100.0
Georgia	28.12	4.87	2.13	12.06	9.06	75.6	73.7	91.5	79.4	69.2
Hawaii	6.18	1.24	0.40	2.80	1.74	40.0	46.4	29.9	42.0	36.4
Idaho	19.00	2.48	1.33	6.42	8.77	77.9	72.8	44.4	98.8	76.4
Illinois	12.34	8.28	0.00	0.00	4.06	78.1	69.3	-	-	105.5
Indiana	5.67	1.47	0.83	1.20	2.16	63.1	46.7	57.6	53.8	100.0
Iowa	10.92	3.09	2.07	2.36	3.41	57.4	68.0	76.8	65.6	41.6
Kansas	6.65	2.82	1.70	0.67	1.46	69.0	63.9	88.6	54.1	70.3
Kentucky	13.12	2.99	0.78	6.84	2.51	75.7	76.0	45.6	86.7	66.2
Louisiana	11.60	2.48	1.36	5.52	2.24	80.3	86.7	96.2	72.5	87.7
Maine	16.24	2.90	1.27	6.40	5.67	83.3	87.3	76.5	84.8	81.4
Maryland	19.07	3.31	1.56	6.33	7.87	77.5	96.7	90.9	80.5	67.9
Massachusetts	42.13	10.24	4.73	15.73	11.43	81.3	98.1	90.1	77.5	72.0
Michigan	33.38	9.57	2.35	8.07	13.40	74.1	70.6	50.4	71.9	85.8
Minnesota	22.31	5.57	1.90	4.10	10.74	77.1	81.8	85.6	70.0	76.5
Mississippi	9.45	2.73	1.69	3.62	1.42	83.9	80.8	91.6	82.3	86.0

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amounts into/(out of) the set-aside category.

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Missouri	17.46	3.67	1.58	9.21	3.00	69.6	75.2	62.9	80.1	48.4
Montana	10.26	3.43	0.95	4.29	1.59	85.1	91.3	87.6	77.8	93.3
Nebraska	8.53	2.24	1.16	2.85	2.28	87.9	94.8	69.1	95.6	85.2
Nevada	14.97	2.58	1.24	5.80	5.35	85.9	77.2	75.6	88.6	90.7
New Hampshire	16.61	2.77	1.49	4.75	7.60	87.5	99.0	88.1	91.3	81.8
New Jersey	23.96	7.79	2.71	10.67	2.79	91.2	100.0	84.6	85.5	100.0
New Mexico	21.14	2.75	1.27	7.02	10.09	90.3	91.1	83.9	93.0	89.1
New York	50.13	20.52	9.84	13.85	5.92	94.2	107.9	103.6	73.7	100.0
North Carolina	23.11	4.71	2.39	8.90	7.11	66.1	74.6	75.8	71.6	54.4
North Dakota	4.50	2.85	1.21	0.00	0.44	78.5	77.6	79.7	0.0	100.0
Ohio	22.33	7.34	3.27	0.00	11.73	72.7	69.5	67.6	-	76.5
Oklahoma	18.33	3.75	1.79	6.26	6.52	94.1	94.3	98.4	94.5	92.6
Oregon	14.99	4.41	0.79	5.74	4.04	48.0	77.3	42.0	98.6	22.7
Pennsylvania	47.95	8.51	4.07	12.96	22.41	67.3	84.0	89.9	57.2	66.0
Puerto Rico	4.69	2.43	0.90	0.23	1.14	69.2	68.7	50.8	100.0	90.6
Rhode Island	11.63	0.65	0.67	5.01	5.31	61.0	21.5	44.4	73.2	69.0
South Carolina	6.19	2.40	1.14	1.07	1.58	71.9	67.9	71.7	66.3	84.2
South Dakota	3.63	2.67	0.84	0.00	0.11	70.8	72.7	69.1	100.0	49.8
Tennessee	20.09	4.19	1.73	10.73	3.43	107.2	113.1	93.1	115.5	88.6
Texas	66.83	17.36	1.96	38.88	8.64	67.5	89.1	25.9	74.7	43.3
Utah	12.55	2.16	1.37	6.34	2.68	70.1	58.9	74.6	70.7	78.5
Vermont	13.97	3.03	1.19	4.47	5.28	78.8	90.7	71.2	66.6	87.8
Virginia	17.72	4.95	1.76	5.53	5.47	88.3	89.7	95.0	94.8	79.9
Washington	47.53	7.14	3.32	18.02	19.04	79.8	84.8	78.9	85.6	73.6
West Virginia	18.33	2.08	1.41	9.02	5.82	91.4	76.6	94.3	133.1	64.3
Wisconsin	15.28	3.47	2.57	3.79	5.45	61.7	59.2	84.2	36.6	99.1
Wyoming	2.24	1.28	0.02	0.00	0.94	44.0	34.8	15.4	-	74.5

* Less than 0.05%

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