

Drinking Water SRF Set-Aside Expenses, by State and Region

July 1, 1996 through June 30, 2007

State and EPA Region	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
U.S. Total	962.76	248.67	98.12	325.54	290.43	73.5%	80.7%	73.4%	77.1%	65.1%
Region 1	118.73	22.53	11.03	42.70	42.47	77.5	85.7	81.9	77.6	72.6
Connecticut	18.14	2.94	1.67	6.35	7.18	69.5	87.3	99.2	75.4	56.9
Maine	16.24	2.90	1.27	6.40	5.67	83.3	87.3	76.5	84.8	81.4
Massachusetts	42.13	10.24	4.73	15.73	11.43	81.3	98.1	90.1	77.5	72.0
New Hampshire	16.61	2.77	1.49	4.75	7.60	87.5	99.0	88.1	91.3	81.8
Rhode Island	11.63	0.65	0.67	5.01	5.31	61.0	21.5	44.4	73.2	69.0
Vermont	13.97	3.03	1.19	4.47	5.28	78.8	90.7	71.2	66.6	87.8
Region 2	78.78	30.73	13.45	24.75	9.85	91.3	101.3	92.9	78.6	98.8
New Jersey	23.96	7.79	2.71	10.67	2.79	91.2	100.0	84.6	85.5	100.0
New York	50.13	20.52	9.84	13.85	5.92	94.2	107.9	103.6	73.7	100.0
Puerto Rico	4.69	2.43	0.90	0.23	1.14	69.2	68.7	50.8	100.0	90.6
Region 3	117.40	21.02	9.89	39.84	46.64	74.7	84.8	89.4	79.7	65.5
Delaware	14.34	2.17	1.09	6.01	5.06	67.9	72.1	74.2	87.5	51.8
Maryland	19.07	3.31	1.56	6.33	7.87	77.5	96.7	90.9	80.5	67.9
Pennsylvania	47.95	8.51	4.07	12.96	22.41	67.3	84.0	89.9	57.2	66.0
Virginia	17.72	4.95	1.76	5.53	5.47	88.3	89.7	95.0	94.8	79.9
West Virginia	18.33	2.08	1.41	9.02	5.82	91.4	76.6	94.3	133.1	64.3
Region 4	135.83	32.97	14.07	57.87	30.92	80.1	87.2	74.0	83.2	71.6
Alabama	8.12	3.26	0.85	1.12	2.88	96.0	91.4	96.9	100.0	100.0
Florida	27.63	7.83	3.35	13.51	2.93	83.9	115.6	59.5	76.8	100.0
Georgia	28.12	4.87	2.13	12.06	9.06	75.6	73.7	91.5	79.4	69.2
Kentucky	13.12	2.99	0.78	6.84	2.51	75.7	76.0	45.6	86.7	66.2
Mississippi	9.45	2.73	1.69	3.62	1.42	83.9	80.8	91.6	82.3	86.0
North Carolina	23.11	4.71	2.39	8.90	7.11	66.1	74.6	75.8	71.6	54.4
South Carolina	6.19	2.40	1.14	1.07	1.58	71.9	67.9	71.7	66.3	84.2
Tennessee	20.09	4.19	1.73	10.73	3.43	107.2	113.1	93.1	115.5	88.6
Region 5	111.31	35.70	10.92	17.16	47.54	72.2	68.8	67.4	57.9	84.1
Illinois	12.34	8.28	0.00	0.00	4.06	78.1	69.3	-	-	105.5
Indiana	5.67	1.47	0.83	1.20	2.16	63.1	46.7	57.6	53.8	100.0
Michigan	33.38	9.57	2.35	8.07	13.40	74.1	70.6	50.4	71.9	85.8
Minnesota	22.31	5.57	1.90	4.10	10.74	77.1	81.8	85.6	70.0	76.5
Ohio	22.33	7.34	3.27	0.00	11.73	72.7	69.5	67.6	-	76.5
Wisconsin	15.28	3.47	2.57	3.79	5.45	61.7	59.2	84.2	36.6	99.1

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amounts into/(out of) the set-aside category.

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State and EPA Region	Set Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
Region 6	134.69	30.01	7.32	64.03	33.33	72.8	90.0	51.2	77.2	61.2
Arkansas	16.79	3.67	0.94	6.34	5.84	58.6	91.9	47.5	69.9	42.9
Louisiana	11.60	2.48	1.36	5.52	2.24	80.3	86.7	96.2	72.5	87.7
New Mexico	21.14	2.75	1.27	7.02	10.09	90.3	91.1	83.9	93.0	89.1
Oklahoma	18.33	3.75	1.79	6.26	6.52	94.1	94.3	98.4	94.5	92.6
Texas	66.83	17.36	1.96	38.88	8.64	67.5	89.1	25.9	74.7	43.3
Region 7	43.55	11.83	6.51	15.08	10.14	68.7	73.0	73.9	78.1	53.0
Iowa	10.92	3.09	2.07	2.36	3.41	57.4	68.0	76.8	65.6	41.6
Kansas	6.65	2.82	1.70	0.67	1.46	69.0	63.9	88.6	54.1	70.3
Missouri	17.46	3.67	1.58	9.21	3.00	69.6	75.2	62.9	80.1	48.4
Nebraska	8.53	2.24	1.16	2.85	2.28	87.9	94.8	69.1	95.6	85.2
Region 8	50.12	15.36	5.45	14.65	14.66	68.9	65.4	67.6	72.7	69.7
Colorado	16.95	2.96	1.05	4.02	8.92	63.1	58.9	46.8	72.2	63.6
Montana	10.26	3.43	0.95	4.29	1.59	85.1	91.3	87.6	77.8	93.3
North Dakota	4.50	2.85	1.21	0.00	0.44	78.5	77.6	79.7	0.0	100.0
South Dakota	3.63	2.67	0.84	0.00	0.11	70.8	72.7	69.1	100.0	49.8
Utah	12.55	2.16	1.37	6.34	2.68	70.1	58.9	74.6	70.7	78.5
Wyoming	2.24	1.28	0.02	0.00	0.94	44.0	34.8	15.4	-	74.5
Region 9	81.41	30.98	13.44	18.07	18.92	56.5	72.8	73.1	60.8	35.4
Arizona	12.04	4.70	0.83	1.87	4.64	62.2	89.7	72.2	69.5	45.2
California	48.22	22.46	10.97	7.61	7.19	52.5	71.8	76.9	55.0	22.1
Hawaii	6.18	1.24	0.40	2.80	1.74	40.0	46.4	29.9	42.0	36.4
Nevada	14.97	2.58	1.24	5.80	5.35	85.9	77.2	75.6	88.6	90.7
Region 10	90.93	17.54	6.06	31.38	35.95	72.7	81.7	60.9	90.5	61.0
Alaska	9.42	3.51	0.62	1.19	4.09	95.7	89.5	71.0	90.7	109.8
Idaho	19.00	2.48	1.33	6.42	8.77	77.9	72.8	44.4	98.8	76.4
Oregon	14.99	4.41	0.79	5.74	4.04	48.0	77.3	42.0	98.6	22.7
Washington	47.53	7.14	3.32	18.02	19.04	79.8	84.8	78.9	85.6	73.6

* Less than 0.05%

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