

Cumulative U.S. Drinking Water SRF Administrative Expense Set-Aside

July 1, 1996 through June 30 of Each Year	Millions of Dollars					Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	DWSRF Administrative Expenses	Technical Assistance	Total Expenses	Remaining Amount	
1997	3.16	0.26	0.00	0.26	2.90	8.4%
1998	33.92	9.11	0.00	9.11	24.82	26.8%
1999	71.68	28.75	0.04	28.80	42.89	40.2%
2000	104.86	50.53	0.24	50.76	54.09	48.4%
2001	134.83	74.94	0.58	75.52	59.32	56.0%
2002	161.25	103.02	1.00	104.02	57.24	64.5%
2003	189.10	130.12	1.64	131.76	57.35	69.7%
2004	223.16	156.25	2.15	158.40	64.76	71.0%
2005	254.75	184.13	2.41	186.54	68.21	73.2%
2006	283.75	214.10	2.59	216.69	67.07	76.4%
2007	308.10	245.77	2.90	248.67	59.43	80.7%

Annual U.S. Drinking Water SRF Administrative Expense Set-Aside

Fiscal Year Ending June 30	Millions of Dollars					Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	DWSRF Administrative Expenses	Technical Assistance	Total Expenses	Remaining Amount	
Total All Years	\$308.10	\$245.77	\$2.90	\$248.67	\$59.43	80.7%
1997	3.16	0.26	0.00	0.26	2.90	8.4%
1998	30.76	8.84	0.00	8.84	21.92	28.7%
1999	37.76	19.65	0.04	19.69	18.07	52.2%
2000	33.17	21.77	0.20	21.97	11.21	66.2%
2001	29.98	24.42	0.34	24.75	5.23	82.6%
2002	26.42	28.08	0.42	28.50	-2.08	107.9%
2003	27.85	27.10	0.64	27.74	0.11	99.6%
2004	34.06	26.13	0.52	26.64	7.42	78.2%
2005	31.59	27.89	0.25	28.14	3.44	89.1%
2006	29.01	29.97	0.18	30.14	-1.14	103.9%
2007	24.35	31.68	0.31	31.98	-7.63	131.4%