

Drinking Water SRF Administrative Expense Set-Aside, by State and Region

July 1, 1996 through June 30, 2007

State and EPA Region	Millions of Dollars					Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	DWSRF Administrative Expenses	Technical Assistance	Total Expenses	Remaining Amount	
U.S. Total	\$308.10	\$245.77	\$2.90	\$248.67	\$59.43	80.7%
Region 1	26.28	22.13	0.40	22.53	3.75	85.7
Connecticut	3.37	2.94	0.00	2.94	0.43	87.3
Maine	3.32	2.90	0.00	2.90	0.42	87.3
Massachusetts	10.43	9.84	0.40	10.24	0.20	98.1
New Hampshire	2.79	2.77	0.00	2.77	0.03	99.0
Rhode Island	3.01	0.65	0.00	0.65	2.37	21.5
Vermont	3.34	3.03	0.00	3.03	0.31	90.7
Region 2	30.33	30.73	0.00	30.73	-0.41	101.3
New Jersey	7.79	7.79	0.00	7.79	0.00	100.0
New York	19.01	20.52	0.00	20.52	-1.51	107.9
Puerto Rico	3.53	2.43	0.00	2.43	1.11	68.7
Region 3	24.80	19.40	1.62	21.02	3.78	84.8
Delaware	3.01	2.17	0.00	2.17	0.84	72.1
Maryland	3.43	3.31	0.00	3.31	0.11	96.7
Pennsylvania	10.13	8.51	0.00	8.51	1.62	84.0
Virginia	5.52	3.33	1.62	4.95	0.57	89.7
West Virginia	2.71	2.08	0.00	2.08	0.64	76.6
Region 4	37.80	32.97	0.00	32.97	4.83	87.2
Alabama	3.57	3.26	0.00	3.26	0.31	91.4
Florida	6.77	7.83	0.00	7.83	-1.06	115.6
Georgia	6.60	4.87	0.00	4.87	1.74	73.7
Kentucky	3.93	2.99	0.00	2.99	0.94	76.0
Mississippi	3.37	2.73	0.00	2.73	0.65	80.8
North Carolina	6.31	4.71	0.00	4.71	1.60	74.6
South Carolina	3.53	2.40	0.00	2.40	1.13	67.9
Tennessee	3.71	4.19	0.00	4.19	-0.49	113.1
Region 5	51.88	35.70	0.00	35.70	16.18	68.8
Illinois	11.95	8.28	0.00	8.28	3.67	69.3
Indiana	3.15	1.47	0.00	1.47	1.68	46.7
Michigan	13.56	9.57	0.00	9.57	3.99	70.6
Minnesota	6.81	5.57	0.00	5.57	1.24	81.8
Ohio	10.55	7.34	0.00	7.34	3.21	69.5
Wisconsin	5.86	3.47	0.00	3.47	2.39	59.2

* Less than 0.05%.

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Region 6	33.34	29.69	0.33	30.01	3.32	90.0
Arkansas	3.99	3.67	0.00	3.67	0.32	91.9
Louisiana	2.86	2.48	0.00	2.48	0.38	86.7
New Mexico	3.02	2.43	0.33	2.75	0.27	91.1
Oklahoma	3.98	3.75	0.00	3.75	0.23	94.3
Texas	19.48	17.36	0.00	17.36	2.13	89.1
Region 7	16.21	11.83	0.00	11.83	4.38	73.0
Iowa	4.55	3.09	0.00	3.09	1.46	68.0
Kansas	4.41	2.82	0.00	2.82	1.59	63.9
Missouri	4.88	3.67	0.00	3.67	1.21	75.2
Nebraska	2.36	2.24	0.00	2.24	0.12	94.8
Region 8	23.48	15.36	0.00	15.36	8.13	65.4
Colorado	5.03	2.96	0.00	2.96	2.07	58.9
Montana	3.76	3.43	0.00	3.43	0.33	91.3
North Dakota	3.67	2.85	0.00	2.85	0.82	77.6
South Dakota	3.67	2.67	0.00	2.67	1.00	72.7
Utah	3.67	2.16	0.00	2.16	1.51	58.9
Wyoming	3.67	1.28	0.00	1.28	2.39	34.8
Region 9	42.54	30.98	0.00	30.98	11.55	72.8
Arizona	5.24	4.70	0.00	4.70	0.54	89.7
California	31.27	22.46	0.00	22.46	8.81	71.8
Hawaii	2.68	1.24	0.00	1.24	1.44	46.4
Nevada	3.34	2.58	0.00	2.58	0.76	77.2
Region 10	21.46	16.99	0.55	17.54	3.92	81.7
Alaska	3.92	3.51	0.00	3.51	0.41	89.5
Idaho	3.41	2.48	0.00	2.48	0.93	72.8
Oregon	5.71	3.86	0.55	4.41	1.30	77.3
Washington	8.42	7.14	0.00	7.14	1.28	84.8

* Less than 0.05%.