

Data Sheet

USAID Mission:	Office of Democracy and Governance
Program Title:	Special Programs to Address the Needs of Survivors
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	932-005
Planned FY 2005 Obligation:	\$3,942,000 CSH; \$14,350,000 DA
Prior Year Unobligated:	\$2,043,000 CSH
Proposed FY 2006 Obligation:	\$2,050,000 CSH; \$8,000,000 DA
Year of Initial Obligation:	2001
Estimated Year of Final Obligation:	2007

Summary: USAID has three special funds working in more than 50 developing countries to improve the social, economic, and developmental status of those most in need: the Displaced Children and Orphans Fund, the Leahy War Victims Fund, and the Victims of Torture (VOT) Fund. The overall objective of these three special funds is to improve the social, economic, and development status of targeted vulnerable populations.

The Patrick J. Leahy War Victims Fund (LWVF) supports programs that contribute to improving the mobility, health, and socioeconomic integration of civilians who have sustained physical disabilities as a result of armed conflict. The Displaced Children and Orphans Fund (DCOF) supports programs that strengthen the capacity of families and communities to provide for the care, support, and protection of orphans, unaccompanied minors, and children affected by armed conflict. The Victims of Torture Fund (VOT) supports programs that contribute to the improved and sustained functioning of torture survivors, their families, and their communities.

Inputs, Outputs, Activities:

FY 2005 Program: LWVF (\$9,350,000 DA) focuses on responding to the needs of victims of conflict in war-affected developing countries. The fund provides a dedicated source of financial and technical assistance for people living with disabilities, primarily those who suffer from mobility-related injuries--caused by unexploded ordnance, including antipersonnel landmines--and other direct and indirect causes of physical disability (polio and other preventable diseases that might result from interrupted immunization campaigns). The fund's primary objective is to expand access to affordable and appropriate prosthetic and orthotic services. Of the total DA for LWVF, USAID's Africa Bureau plans \$3,500,000; Asia and Near East Bureau plans \$2,250,000; and the Democracy Conflict and Humanitarian Assistance (DCHA) Bureau plans \$6,180,000.

Annually, some 80% (\$8 million) of LWVF will be directed toward expanding access to affordable and appropriate orthopedic services. Approximately 10% (\$1 million) will be directed toward developing and strengthening laws. Another 10% (\$1 million) of the fund will be spent on activities that increase the social and economic opportunities for people with disabilities.

DCOF (\$3,942,000 CSH and 2,043,000 prior year CSH) supports activities to improve the protection and psychosocial well-being of at-risk children and youth, especially those affected by war. Of the total funds for DCOF, USAID's Africa Bureau plans \$4,200,000; Asia and Near East Bureau plans \$1,800,000; Latin America and the Caribbean Bureau plans \$1,962,000; and the DCHA Bureau plans \$3,942,000.

VOT fund (\$5,000,000 DA) assists the rehabilitation of individuals who suffer from the physical and psychological effects of torture. The fund administers treatment programs based in 23 countries that span four regions (Latin America and the Caribbean, Africa, Asia and Near East, and Europe and Eurasia). Currently, the fund is supporting approximately 45 treatment programs that focus on the medical, psychological, and social needs of torture survivors and their families. Of the total funds for VOT, USAID's Africa Bureau plans \$3,000,000; Asia and Near East Bureau plans \$1,000,000; Latin America and the Caribbean Bureau plans \$1,000,000; and the DCHA Bureau plans \$2,950,000. The remaining balance will go to cross-cutting programs which include performance management, special projects,

assessments, personnel, and research support.

FY 2006 Program: The FY 2006 request totals \$8 million of DA and \$2,050,000 CSH for these three special programs. Funding for these programs is expected to be augmented by contributions from the regional bureaus. DCHA funding is requested as follows:

LWVF: \$2 million of DA, of which \$1 million will be used for orthopedic services, \$0.5 million for legal development, and \$0.5 million for social and economic opportunities.

DCOF: \$3.05 million of DA, of which \$1 million will be used for client services, \$1 million for training, schooling, play and recreation activities for children and youth, and \$1.05 million for capacity-building for at-risk youth. \$2.05 million in CSH will be used for DCOF.

VOT Fund: \$2 million of DA, of which \$1 million will be used for client services, \$0.5 million for training and capacity-building, and \$0.5 million for dissemination of findings.

The remaining balance of \$0.950 million in DA funding will go to cross-cutting programs which include performance management, special projects, assessments, personnel, and research support.

Performance and Results: LWVF currently supports 30 programs in 22 countries. DCOF supports 24 programs in 16 countries. VOT Fund supports an estimated 45 treatment programs worldwide. Overall, LWVF, DCOF, and VOT Fund expect that program beneficiaries - individuals, families and communities - will improve their functioning so that they can regain the capacity, confidence, and ability to resume as full a life as possible.

US Financing in Thousands of Dollars

Office of Democracy and Governance

932-005 Special Programs to Address the Needs of Survivors	CSH	DA
Through September 30, 2003		
Obligations	1,441	2,314
Expenditures	338	433
Unliquidated	1,103	1,881
Fiscal Year 2004		
Obligations	11,434	15,099
Expenditures	0	0
Through September 30, 2004		
Obligations	12,875	17,413
Expenditures	338	433
Unliquidated	12,537	16,980
Prior Year Unobligated Funds		
Obligations	2,043	0
Planned Fiscal Year 2005 NOA		
Obligations	3,942	14,350
Total Planned Fiscal Year 2005		
Obligations	5,985	14,350
Proposed Fiscal Year 2006 NOA		
Obligations	2,050	8,000
Future Obligations	0	0
Est. Total Cost	20,910	39,763