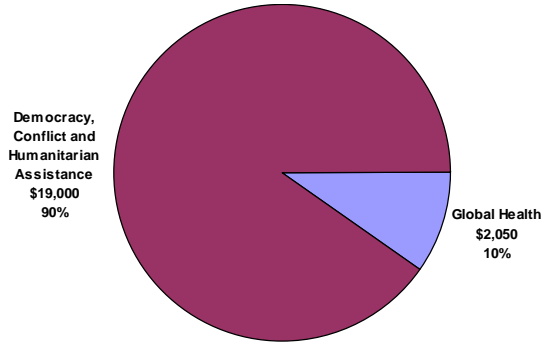
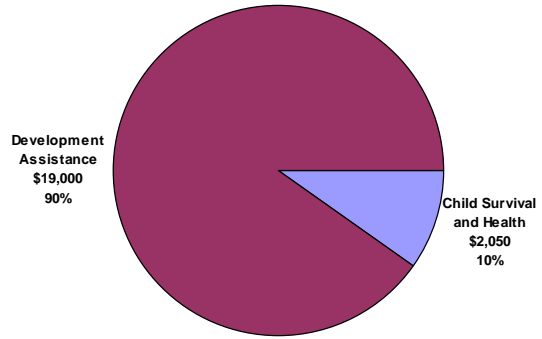


Office of Democracy and Governance

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Rule of Law Program	932-001	1,206	2,560	2,600
Elections and Political Processes Program	932-002	1,352	2,095	2,150
Civil Society Program	932-003	11,613	3,350	3,400
Governance Program	932-004	2,008	2,795	2,850
Special Programs to Address the Needs of Survivors	932-005	11,225	18,292	10,050
Total (in thousands of dollars)		27,404	29,092	21,050

Director: Jerry Hyman

**Office of Democracy and Governance
PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund {a}	12,875	4,295	3,942	2,050
Development Assistance	25,293	23,109	25,150	19,000
Total Program Funds	38,371	27,404	29,092	21,050

STRATEGIC OBJECTIVE SUMMARY				
932-001 Rule of Law Program				
DA	1,938	1,206	2,560	2,600
932-002 Elections and Political Processes Program				
DA	1,908	1,352	2,095	2,150
932-003 Civil Society Program				
DA	11,002	11,613	3,350	3,400
932-004 Governance Program				
DA	2,162	2,008	2,795	2,850
932-005 Special Programs to Address the Needs of Survivors				
CSH	12,875	4,295	3,942	2,050
DA	8,283	6,930	14,350	8,000

Data Sheet

USAID Mission:	Office of Democracy and Governance
Program Title:	Rule of Law Program
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	932-001
Planned FY 2005 Obligation:	\$2,560,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$2,600,000 DA
Year of Initial Obligation:	1997
Estimated Year of Final Obligation:	2007

Summary: The Democracy and Governance (DG) Office rule of law (ROL) program provides technical assistance and support to USAID missions worldwide through the development of new methodologies based on synthesis of lessons learned in the design and implementation of ROL assistance and through management of contracts, grants, cooperative agreements, and interagency agreements. The purpose of this DG program is to strengthen USAID programming and reinforce country-based efforts in the areas of:

- Promoting respect for human rights;
- Improving the institutional administration of justice;
- Increasing access to justice;
- Building local constituencies for justice sector reform and improvement; and
- Supporting the role of legal systems in consolidating democracy.

Inputs, Outputs, Activities:

FY 2005 Program: The DG Office will continue to build upon activities that have provided innovative technical guidance to USAID missions, helped improve U.S. ROL field programs, and further established USAID's role as a leader in rule of law and justice sector assistance. FY 2005 resources will increase the DG Office's capacity to provide such technical assistance through its office staff, new grants, and research projects. The primary uses for FY 2005 funds are technical personnel to carry out field support and technical leadership and grant and contract management (\$577,000 DA); new Leader with Associate grants to provide rapid response capacity for crisis and non-presence countries as well as other core programs including possible Global Development Alliance efforts (\$400,000 DA); rapid response contracts in support of State Department's Office of the Coordinator for Reconstruction and Stabilization (S/CRS) (\$200,000 DA); technical research and guidance in the areas of transitional justice, dispute resolution, human rights, court management, and enforcement of judgments (\$525,000 DA); and support to the International Judicial Relations Committee of the United States Federal Judiciary (\$40,000 DA). The remaining balance of \$818,000 will go to cross-cutting programs which include performance management, special projects, assessments, personnel, and research support.

FY 2006 Program: The FY 2006 program will require continued funding of two non-direct hire staff in order to provide an adequate level of field support to missions, and to carry out the technical research and training for which the division is responsible, non-direct hire staff will be needed (\$440,000 DA). The DG Office will continue funding a Democracy Fellow to promote inter-agency learning and outreach (\$160,000 DA). In FY 2006, the DG Office will require additional funds for rapid response activities under both the Rule of Law Technical Services IQC and the Leader with Associates awards (\$300,000 DA). Also, it is anticipated that USAID field missions will request assistance in developing community policing, anti-trafficking, and other programs involving civilian police training. USAID will prepare guides and sponsor training on community policing and organization of civilian police powers (\$200,000 DA). The remaining balance will go to cross-cutting programs including performance management, special projects, assessments, personnel, and research support.

Performance and Results: In 2004, USAID has reinvigorated its leadership among agencies working in the rule of law field and improved relationships with partner organizations both inside and outside the U.S. Government. The DG office has shared experience in post-conflict situations and developed technical leadership products for the State Department's Office of the Coordinator for

Reconstruction and Stabilization (S/CRS). USAID has taken a leading role in the S/CRS ROL working group (that includes the Department of Justice, State and Defense), proposing a substantial restructuring of the originally proposed task matrix for the group. USAID has nurtured contacts with the Defense Department and has been active in joint agency ROL planning for both Afghanistan and Iraq.

New Rule of Law indefinite quantity contracts were awarded in July 2004 that will allow USAID missions to have access to five different firms with substantial experience in legal development activities. New task orders have been awarded for Afghanistan and West Bank and Gaza, and others are in process. A new "Guide to Administrative Law" for DG officers was completed in January 2005.

Over the past year, the DG Office has provided rule of law assistance to 22 field missions, including Afghanistan and Iraq, where staff designed some of the largest ROL programs to date. Program-funded staff provides much of the field support. Turnaround time has improved, especially in high priority actions. For example, the Darfur War Crimes Documentation Project, an associate award under the RIGHTS Consortium, was presented, approved, and mobilized in about a week.

The DG Office has increased ROL support worldwide. In Africa, the DG Office has been closely involved in rule of law planning for Liberia and Sudan as well as providing direct support to South Africa. In the Latin American and Caribbean region, the DG Office participated in a lengthy full and open competition to select the Honduras ROL contractor. In the Asia and Near East region, several of the staff is involved in the design of programs for Iraq and assisting countries such as Afghanistan, Cambodia, and East Timor. The DG Office has assisted seven Europe and Eurasia missions, while completing the region's ROL assessment. The DG Office maintains very close and supportive relationships with the respective regional bureaus that have come to rely heavily upon the DG Office for technical guidance. For example, the DG Office staff is frequently called upon by the Africa Bureau and the Women in Development Office for briefings and advice (e.g., the Women's Legal Rights project).

Examples of field support include: In Panama, USAID provided recommendations and suggested prioritizations on ROL programming during the bridge period (October 2003-September 2004) along with preliminary recommendations for ROL programming for the future mission strategy (FY 2005-2009). The DG Office worked with the Africa Bureau to prioritize ROL program options for Liberia and Sudan. In Cambodia, the DG Office designed a DG strategy which included a ROL program, and also a large human rights program (second largest after Colombia) that is currently being implemented. The DG Office also provided extended coverage for three months to the mission of Afghanistan to manage the current ROL program and design a new follow-on program, one of the largest ROL initiatives in the world. In East Timor, the DG Office provided both in-country and virtual support to develop the mission's DG program as well as rule of law strategy.

The DG Office continues to assist field missions, other bureaus, and the Department of State by providing mechanisms for timely obligation of funding to partners that are expert in implementing ROL assistance. For example, through a cooperative agreement with the RIGHTS Consortium (Freedom House, National Democratic Institute for International Affairs, and the American Bar Association), the Darfur War Crimes Documentation Project was presented, approved, and mobilized in about a week. Through the same cooperative agreement, USAID implements the legal and judicial reform and the women and the law programs of the Middle East Partnership Initiative (MEPI). A new associate award in 2004 expanded MEPI-funded programming implemented by the DG Office to develop a judicial independence agenda for Morocco, to conduct assessments in Oman and Yemen, and to plan for a Middle East Justice Institute.

US Financing in Thousands of Dollars

Office of Democracy and Governance

	DA	ESF
932-001 Rule of Law Program		
Through September 30, 2003		
Obligations	19,467	8,186
Expenditures	14,273	3,161
Unliquidated	5,194	5,025
Fiscal Year 2004		
Obligations	1,418	4,500
Expenditures	0	0
Through September 30, 2004		
Obligations	20,885	12,686
Expenditures	14,273	3,161
Unliquidated	6,612	9,525
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2005 NOA		
Obligations	2,560	0
Total Planned Fiscal Year 2005		
Obligations	2,560	0
Proposed Fiscal Year 2006 NOA		
Obligations	2,600	0
Future Obligations	0	0
Est. Total Cost	26,045	12,686

Data Sheet

USAID Mission:	Office of Democracy and Governance
Program Title:	Elections and Political Processes Program
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	932-002
Planned FY 2005 Obligation:	\$2,095,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$2,150,000 DA
Year of Initial Obligation:	1997
Estimated Year of Final Obligation:	2007

Summary: The DG Office elections and political processes (EPP) program provides technical assistance and support to USAID missions worldwide. The program strengthens USAID programming and reinforces country-based efforts, mainly by:

- Assisting countries to administer their elections in a credible, impartial and professional manner;
- Training local organizations to monitor elections and educate voters about their rights and responsibilities;
- Helping political parties to become better able to represent citizens, compete effectively, and govern in the public interest;
- Encouraging the political participation of women and historically disenfranchised groups; and
- Training newly elected legislators and local officials to govern effectively.

Lessons from different countries and regions are compiled and shared by the DG Office, new approaches to election and party assistance are developed and tested, and contracts and grants are made available for field missions to carry out programs.

Inputs, Outputs, Activities:

FY 2005 Program: Regional and country programs will continue to be implemented through the grants and contracts managed by the DG Office. Countries with national elections scheduled for 2005 and 2006 that are candidates for DG election assistance include Afghanistan, Angola, Albania, Burkina Faso, Burundi, Colombia, the Democratic Republic of the Congo, East Timor, Ethiopia, Georgia, Guyana, Haiti, Honduras, Iraq, Kazakhstan, Kyrgyzstan, Liberia, Nicaragua, Mexico, Peru, Senegal, Somalia, Tajikistan, Uganda, Venezuela, West Bank and Gaza, and Zimbabwe. Demand for political party development advice and support is expected from Bolivia, the Dominican Republic, Ecuador, Guyana, Haiti, Indonesia, Iraq, Nepal, Nigeria, Russia, Sri Lanka, and Sudan. Support to political parties will continue in Algeria, the Democratic Republic of the Congo, Liberia, Mexico, Mongolia, Nigeria, and Yemen. (\$275,000)

The DG Office's election and political process technical leadership agenda will center on deepening and expanding the development of political parties by helping to improve field programs designed to support more representative and inclusive political parties with the skills needed to govern effectively. (\$120,000)

The DG Office will also develop toolkits to help guide the field in democratic political party strengthening and free and fair election administration, including in weak and failing states and post-conflict settings. EPP will help strengthen support for free and fair elections through expanding critical technical assistance to election commissions, and help to strengthen political parties in these settings through improved transparency mechanisms and training. In addition, EPP will pursue innovative programming in support of more inclusive political processes and consensus-building for peace-building, peace processes, national dialogue and fora, elections and referenda in weak, failed, and post-conflict states. (\$400,000)

At the end of 2005, the DG Office will have supported the training and development of an expanded cadre of election technical experts capable of fulfilling key positions in support of electoral and other political process work, including in weak, failed, and post-conflict countries. The DG Office will also have completed two additional election diagnostics and action plans for expanded political rights of conflict-forced migrants and developed civil society advocacy efforts around this issue, thereby expanding

democratic processes in countries recently emerging from conflict, or attempting to avoid exacerbating conflict by improving inclusiveness of political processes. The DG Office will continue to provide highly accessible expertise to support free and fair elections and strengthen democratic political parties worldwide. The remaining balance of \$1,300,000 will go to cross-cutting programs which include performance management, special projects, assessments, personnel, and research support.

FY 2006 Program: The DG Office will continue to focus its technical leadership on democratic political party strengthening, with an emphasis on assessing and evaluating best practices, particularly in weak and failing states. Conduct of credible elections in post-conflict and weak states will also continue to be a focus of EPP's technical leadership, given the elections scheduled for late 2005 and 2006 and the continuing need for an increase in highly qualified election technical expertise, particularly in weak, fragile, or post-conflict settings.(\$2,150,000)

Performance and Results: The DG Office's efforts have proven invaluable in helping to expand and further develop more inclusive and representative political processes around the world, working in countries where in some cases democratic political processes took place for the first time ever. The elections and political processes work met or exceeded expectations towards expansion of democratic political processes through increasing inclusiveness in some of the most difficult regions of the world. EPP also furthered the Agency's democracy and governance goals by further strengthening regional mechanisms and approaches to political party development and promoting accountability and transparency in political parties. In FY 2004, the DG Office's support focused in three broad areas: field support, technical leadership, and cadre development.

The DG Office's EPP staff provided technical assistance on many high priority, foreign policy initiatives including Afghanistan, Haiti, Iraq, the Middle East Partnership Initiative (MEPI), West Bank and Gaza, and Sudan. One important achievement to note this year is the historic election in Afghanistan, which brought President Karzai to office in an election that reflected the will of the people, thereby expanding democratic political processes to Afghans for the first time in history. It was a critical milestone in the Bonn Accords and helped to advance political competition through democratic processes in Afghanistan. The DG Office supported an international observer delegation to the elections in Afghanistan that helped to bring important international attention and support for the elections, and lent credibility to the country's democratic process currently unfolding. In Haiti, the DG Office conducted a political party assessment and designed a political party development program to improve peaceful political competition and dialogue, and reduce political violence. In Iraq, the DG Office, through technical support and assistance in the field as well as sustained support in Washington, helped design political party strengthening programs, election administration, and technical and commodity assistance to the electoral commission for the early 2005 elections. The DG Office also worked with the State Department, USAID missions and U.S. embassies to coordinate and support implementation of MEPI-funded programs. In the West Bank and Gaza, EPP helped the mission design programs in support of the upcoming presidential, parliamentary and municipal elections, including support to the Central Election Commission of the Palestinian Authority, election technical assistance, civic and voter education, donor coordination, and international observation for all three rounds of elections scheduled for 2005.

Principal Contractors, Grantees, or Agencies: For its election and political processes work, the DG Office manages one cooperative agreement and two Indefinite Quantity Contracts (IQCs). Its cooperative agreement (the Consortium for Elections and Political Process Strengthening II) includes the International Republican Institute, IFES (formerly known as the International Foundation for Election Systems), and the National Democratic Institute for International Affairs. Its contracts are with IFES (sub-contractor: Carter Center) and Development Associates (sub-contracts: Decision Strategies Fairfax International, Joint Center for Political and Economic Studies, and Mendez England and Associates).

US Financing in Thousands of Dollars

Office of Democracy and Governance

932-002 Elections and Political Processes Program	DA	ESF
Through September 30, 2003		
Obligations	29,120	10,566
Expenditures	22,261	3,270
Unliquidated	6,859	7,296
Fiscal Year 2004		
Obligations	3,042	6,775
Expenditures	0	0
Through September 30, 2004		
Obligations	32,162	17,341
Expenditures	22,261	3,270
Unliquidated	9,901	14,071
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2005 NOA		
Obligations	2,095	0
Total Planned Fiscal Year 2005		
Obligations	2,095	0
Proposed Fiscal Year 2006 NOA		
Obligations	2,150	0
Future Obligations	0	0
Est. Total Cost	36,407	17,341

Data Sheet

USAID Mission:	Office of Democracy and Governance
Program Title:	Civil Society Program
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	932-003
Planned FY 2005 Obligation:	\$3,350,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$3,400,000 DA
Year of Initial Obligation:	1997
Estimated Year of Final Obligation:	2007

Summary: The Democracy and Governance Office civil society program provides technical assistance and support to USAID missions worldwide through the development of new methodologies, the synthesis of lessons learned in the design and implementation of civil society assistance, and the management of contracts, grants, and cooperative agreements. The purpose of this program is to strengthen USAID programming and reinforce country-based efforts through expansion of citizen participation in democratic governance, strengthening civil society organizations in monitoring and advocacy roles, development of an independent media, and strengthening democratic political cultures through civic education.

Inputs, Outputs, Activities:

FY 2005 Program: In FY 2005, the DG Office will continue to support civic education through activities to promote democratic values and reinforce democratic behavior. The DG Office grantees will implement civic education programs with primary emphasis on school-university based pedagogy and curricula that foster the development of civic skills and values in predominantly Muslim countries. Initial field assessments for school-based civic education were undertaken in the Middle East and Asia in FY 2002- FY 2003 and in the Middle East in FY 2003 - FY 2004 with regional educational networks initiated in FY 2004. These projects will be further expanded in the Middle East and Asia through FY 2005.

The DG Office will continue to support the efforts of democratic labor unions to spread democracy around the world. The DG Office's work creates enabling environments that allow democratic trade unions to represent workers and give them an active political voice within their societies. In FY 2005, the DG Office will enter the fourth of a five-year cooperative agreement with the American Center for International Labor Solidarity (ACILS), continuing programs in over 20 countries as well as regional programs in Asia, Africa, Latin America, and the Caribbean. ACILS also will carry out global programs addressing core labor standards worldwide, supporting gender equality programs, developing worker economic literacy education programs, and continuing its HIV/AIDS programs. The DG Office will undertake an evaluation of the ACILS programs in FY 2005 (\$3,000,000).

New activities in FY 2005 will include focus on the development of guidance on civil society investments in fragile states. Studies will be conducted to identify early warning signs in the civil society and media sector and to determine how civil society and media (in combination with other elements) may contribute to making a fragile state less fragile. The studies will also produce appropriate programmatic options.

New activities will be undertaken in the media sector. The DG Office recognizes independent media as not only essential for democratic development and good governance, but also as critical for other areas, for example, economic growth and the role media plays in public education campaigns about health, environment, and social issues. DG Office experts provide guidance to USAID missions in the areas of journalism training, media business development, media law and legal defense, and association building among media professionals. To support independent media in FY 2005, the DG Office will develop strategic guidance for strengthening the financial sustainability of media outlets, raise awareness of media law-related problems, and provide legal advice to media professionals attempting to reform the media legal enabling environment in their countries.

Finally, the DG Office will initiate studies and develop programs to provide assistance and build networks

of organizations engaged in strengthening the legal enabling environment for non-profit non-governmental organizations (NGOs). A favorable legal environment for the growth of the NGO sector is critical to the sustainability of this sector and to creating a vibrant civil society. Included in this effort will be the development of guidance for reducing host-country NGO dependence on donor support.

The remaining balance of \$350,000 will go to cross-cutting programs which include performance management, special projects, assessments, personnel, and research support.

FY 2006 Program: The DG Office will continue to build upon pilot programs undertaken in the area of civic education, and in particularly focusing on the development of regional linkages among participant countries in the Asia and Near East regions. Innovative pilot work initiated in support of liberalizing enabling laws in the NGO and media sectors will be expanded. The grant to the American Center for International Labor Solidarity will continue in FY06 (\$3 million). New Leader with Associate grants will be awarded in FY 2006 (\$400,000).

Performance and Results: The DG Office assistance to ACILS has been instrumental in supporting 24 programs on country-specific, sub-regional or thematic bases to accomplish the ten objectives established under the grant in 2002. In 2004, 500 programs have supported thousands of people and indirectly reached millions more by improving their education and skills, knowledge of the world, organization's structure and effectiveness, legal rights and protection, and political participation.

Principal Contractors, Grantees, or Agencies: The DG Office's civil society activities are run through two contracts, two grants, and three cooperative agreements. The IQCs are held by Creative Associates International and Management Systems International. The grants are with Internews and the International Labor Rights Fund. The cooperative agreements are with the Academy for Educational Development (affiliates: Management Systems International, Mercy Corps International, International Foundation for Election Systems, International Labor Rights Fund, International Research and Exchanges Board, International Center for Not-for-profit Law, The Johns Hopkins University, The Kettering Foundation, and Search for Common Ground), and PACT (affiliates: The American Center for International Labor Solidarity, The Center for Civic Education, The Center for Private Enterprise, Children's Resources International, Institute for Development Research, Internews, International Center for Not-for-profit Law, International Republican Institute (IRI), National Democratic Institute (NDI), Research Triangle Institute, UNITE Union, and World Education), and the American Center for International Labor Solidarity. Sub-contracts are held by The Asia Foundation, Counterpart International, Development Alternatives, International Center for Not-for-profit Law, the International Research and Exchange Board, Advocacy Institute, Center for Development Communication, Children's Resources International, Esquel Group Foundation, Yeshiva University, Institute for Development Research, International Development Professionals, International Media Center at Florida International University, League of Women Voters, and Oxford University.

US Financing in Thousands of Dollars

Office of Democracy and Governance

	DA	ESF
932-003 Civil Society Program		
Through September 30, 2003		
Obligations	95,341	0
Expenditures	77,852	0
Unliquidated	17,489	0
Fiscal Year 2004		
Obligations	14,247	1,857
Expenditures	0	0
Through September 30, 2004		
Obligations	109,588	1,857
Expenditures	77,852	0
Unliquidated	31,736	1,857
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2005 NOA		
Obligations	3,350	0
Total Planned Fiscal Year 2005		
Obligations	3,350	0
Proposed Fiscal Year 2006 NOA		
Obligations	3,400	0
Future Obligations	0	0
Est. Total Cost	116,338	1,857

Data Sheet

USAID Mission:	Office of Democracy and Governance
Program Title:	Governance Program
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	932-004
Planned FY 2005 Obligation:	\$2,795,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$2,850,000 DA
Year of Initial Obligation:	1997
Estimated Year of Final Obligation:	2007

Summary: The Democracy and Governance Office governance program provides technical assistance and support to USAID missions worldwide through the development of new methodologies and synthesis of lessons learned in the design and implementation of governance assistance and through management of contracts, grants, and cooperative agreements. The purpose of the DG governance program is to strengthen USAID programming and reinforce country-based efforts through:

- Supporting anti-corruption efforts,
- Strengthening of civilian capacity to understand and oversee the security sector,
- Supporting and providing technical assistance on implementing decentralization programs and democratic local governance,
- Supporting and providing technical assistance to legislatures, and
- Assisting countries in managing the policy reform process.

Inputs, Outputs, Activities:

FY 2005 Program: USAID will use FY 2005 DA resources to respond to mission requests for assistance with their governance programs. The DG Office efforts will focus on implementation of the Agency's Anticorruption Strategy (\$100,000) as well as developing approaches to working on governance issues in failed and failing states (\$100,000). New indefinite quantity contracts (IQCs) for democratic local governance (\$100,000) and for public management and policy reform processes (\$100,000) will be procured allowing missions around the world to obtain services. These new contracts will contain rapid response capability in order to respond to immediate needs in post-conflict and transitional settings (\$600,000).

The Anticorruption IQC allowed the Agency to initiate a number of significant anticorruption programs around the world in its first year. It is expected that this level of activity will continue as a result of the release of the USAID Anticorruption Strategy, and work related to the Millennium Challenge Account Threshold Country Program. An anticorruption assessment framework and methodology developed in FY 2004 will be piloted and cross sectoral program work will be expanded to include assistance to missions to incorporate anticorruption into strategy development and the establishment of an agency-wide "community of practice" (\$100,000). Technical leadership publications and research on links between corruption and conflict, state failure, and HIV/AIDS will be expanded. Research will also continue on transparency in extractive industries; there will be a follow-up to the recent USAID-United Kingdom's Department for International Development workshop on procurement reform to identify a pilot project on which to collaborate in Africa. Two major anticorruption conferences--the Development Assistance Committee Forum (Paris, December 2004) and Global Forum IV (Brasilia, May 2005)--will offer useful platforms for disseminations of USAID policy messages and publications.

The DG governance division will continue its work in legislative strengthening through support to missions in Afghanistan, Ghana, Jordan, Kenya, and West Bank and Gaza, among others. The division also will manage a parliamentary resource center program in the Gulf sub-region as part of the State Department's Middle East Partnership Initiative (MEPI). The governance division will also collaborate with the MEPI office to support the development of a Middle East chapter of the Global Organization of Parliamentarians against Corruption (GOPAC). The DG Office will support a technical research agenda that will include a report and guidance on parliamentary immunity provisions worldwide and will continue

USAID leadership in legislative strengthening through participation in various conferences and donor meetings. Also, the U.S. Congressional initiatives in the area of legislative strengthening will be supported.

Significant democratic local governance programs will continue through FY 2005. FY 2005 will also include revision and updating of the "Decentralization and Democratic Local Governance Programming Handbook."

The DG Office will continue to refine the security sector reform (SSR) framework, develop partnerships within the U.S. Government and among international donors, and complete an internal Agency strategy for conducting SSR programming in sustainable development and fragile states. The DG Office also will begin implementing pilot programming in collaboration with other U.S. Government or international partners, continue its Security and Development seminar series, issue a monthly SSR newsletter, and provide field support as required. The DG Office will incorporate SSR into existing DG, Conflict Management and Mitigation, and fragile states assessments and identify essential mission requirements for SSR programs. For FY 2005, the DG Office proposes pilot programming in two fragile states (Nepal and Angola) and two post-conflict states (Sudan and an S/CRS country nominee to be determined) (\$300,000). The remaining balance of funding will go to cross-cutting programs which include performance management, special projects, assessments, personnel, and research support.

FY 2006 Program: The DG governance division will conduct between two and five anticorruption initiatives, of which a few will explore the intersection between the anticorruption and fragile states strategies in an effort to set new priorities for programming (\$500,000). The Annual Program Statement (APS) will address the mounting critical need to develop new expertise in anticorruption programming in fragile states and post-conflict environments. An anticorruption conference is planned (\$150,000).

The DG Office will consider joint support, with other multilateral or bilateral donors, for the Third International Conference on Legislative Strengthening (USAID previously funded the First and Second International Conferences on Legislative Strengthening in 1996 and 2000). Alternatively, the Office may provide support to the bi-annual GOPAC conference, tentatively scheduled for the fall 2005 (\$150,000).

In FY 2006, the DG Office plans to deepen its SSR program to incorporate new competencies and to introduce a new set of implementers. This new mechanism will allow the DG Office to evolve from pilot programming into long-term initiatives in sustainable states, fragile states, and post-conflict states. Potential country programs include Bolivia, Georgia, Haiti, and Sudan as well as those identified by S/CRS. Based on experience with FY 2005 SSR assessments, pilot programs within USAID, collaborative planning, and possible deployment activities with Departments of State and Defense, the DG Office shall target development and dissemination of guidance for SSR programming in FY 2006 (\$500,000). The remaining balance of funding will go to cross-cutting programs which include performance management, special projects, assessments, and research support.

Performance and Results: Significant achievements include: culmination of an extensive research and consultative process with formal approval of the Agency Anticorruption Strategy; support to interagency development of the Group of Eight Comprehensive Transparency Initiative and follow up development of new programs by four governments; award of IQCs to provide legislative strengthening services worldwide: completion of 2 five-year civil-military relations Cooperative Agreement with the National Democratic Institute (NDI) that included final products of two assessment frameworks, several research papers on legislative oversight, defense budgeting and other key civil-military relations topics, and final country program reports; and development of technical leadership materials including field newsletters in anticorruption, legislative strengthening, security sector reform, and local governance. Four dozen missions or regional programs received technical assistance and staff support from the DG Office governance mechanisms and division staff. The number of downloads of governance publications indicates continued strong demand, especially for the "Handbook on Fighting Corruption" (3,472) and the "Decentralization and Democratic Local Governance Programming Handbook" (3,060).

Principal Contractors, Grantees, or Agencies: The Governance Division currently manages five IQCs.

These IQCs and their principal contractors are as follows: the Legislative Strengthening IQC held by Development Alternatives, Inc. (DAI), Development Associates (DA), Financial Markets International (FMI), Management Systems International (MSI), and SUNY Center for International Development (SUNY); the Decentralization, Participatory Government, and Management IQC held by Associates in Rural Development, Inc. (ARD) and Research Triangle Institute (RTI); the Anti-corruption IQC held by ARD, Casals & Associates, DPK Consulting, MSI, and PADCO; the Local Government Assistance IQC held by Abt. Associates, Chemonics International Inc., DAI, International City Management Associates, RTI, and the Urban Institute; and the Strategic Policy and Institutional Reform IQC held by MSI and DAI.

US Financing in Thousands of Dollars

Office of Democracy and Governance

	DA	ESF
932-004 Governance Program		
Through September 30, 2003		
Obligations	29,834	1,684
Expenditures	24,499	1,672
Unliquidated	5,335	12
Fiscal Year 2004		
Obligations	2,696	3,000
Expenditures	0	0
Through September 30, 2004		
Obligations	32,530	4,684
Expenditures	24,499	1,672
Unliquidated	8,031	3,012
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2005 NOA		
Obligations	2,795	0
Total Planned Fiscal Year 2005		
Obligations	2,795	0
Proposed Fiscal Year 2006 NOA		
Obligations	2,850	0
Future Obligations	0	0
Est. Total Cost	38,175	4,684

Data Sheet

USAID Mission:	Office of Democracy and Governance
Program Title:	Special Programs to Address the Needs of Survivors
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	932-005
Planned FY 2005 Obligation:	\$3,942,000 CSH; \$14,350,000 DA
Prior Year Unobligated:	\$2,043,000 CSH
Proposed FY 2006 Obligation:	\$2,050,000 CSH; \$8,000,000 DA
Year of Initial Obligation:	2001
Estimated Year of Final Obligation:	2007

Summary: USAID has three special funds working in more than 50 developing countries to improve the social, economic, and developmental status of those most in need: the Displaced Children and Orphans Fund, the Leahy War Victims Fund, and the Victims of Torture (VOT) Fund. The overall objective of these three special funds is to improve the social, economic, and development status of targeted vulnerable populations.

The Patrick J. Leahy War Victims Fund (LWVF) supports programs that contribute to improving the mobility, health, and socioeconomic integration of civilians who have sustained physical disabilities as a result of armed conflict. The Displaced Children and Orphans Fund (DCOF) supports programs that strengthen the capacity of families and communities to provide for the care, support, and protection of orphans, unaccompanied minors, and children affected by armed conflict. The Victims of Torture Fund (VOT) supports programs that contribute to the improved and sustained functioning of torture survivors, their families, and their communities.

Inputs, Outputs, Activities:

FY 2005 Program: LWVF (\$9,350,000 DA) focuses on responding to the needs of victims of conflict in war-affected developing countries. The fund provides a dedicated source of financial and technical assistance for people living with disabilities, primarily those who suffer from mobility-related injuries--caused by unexploded ordnance, including antipersonnel landmines--and other direct and indirect causes of physical disability (polio and other preventable diseases that might result from interrupted immunization campaigns). The fund's primary objective is to expand access to affordable and appropriate prosthetic and orthotic services. Of the total DA for LWVF, USAID's Africa Bureau plans \$3,500,000; Asia and Near East Bureau plans \$2,250,000; and the Democracy Conflict and Humanitarian Assistance (DCHA) Bureau plans \$6,180,000.

Annually, some 80% (\$8 million) of LWVF will be directed toward expanding access to affordable and appropriate orthopedic services. Approximately 10% (\$1 million) will be directed toward developing and strengthening laws. Another 10% (\$1 million) of the fund will be spent on activities that increase the social and economic opportunities for people with disabilities.

DCOF (\$3,942,000 CSH and 2,043,000 prior year CSH) supports activities to improve the protection and psychosocial well-being of at-risk children and youth, especially those affected by war. Of the total funds for DCOF, USAID's Africa Bureau plans \$4,200,000; Asia and Near East Bureau plans \$1,800,000; Latin America and the Caribbean Bureau plans \$1,962,000; and the DCHA Bureau plans \$3,942,000.

VOT fund (\$5,000,000 DA) assists the rehabilitation of individuals who suffer from the physical and psychological effects of torture. The fund administers treatment programs based in 23 countries that span four regions (Latin America and the Caribbean, Africa, Asia and Near East, and Europe and Eurasia). Currently, the fund is supporting approximately 45 treatment programs that focus on the medical, psychological, and social needs of torture survivors and their families. Of the total funds for VOT, USAID's Africa Bureau plans \$3,000,000; Asia and Near East Bureau plans \$1,000,000; Latin America and the Caribbean Bureau plans \$1,000,000; and the DCHA Bureau plans \$2,950,000. The remaining balance will go to cross-cutting programs which include performance management, special projects,

assessments, personnel, and research support.

FY 2006 Program: The FY 2006 request totals \$8 million of DA and \$2,050,000 CSH for these three special programs. Funding for these programs is expected to be augmented by contributions from the regional bureaus. DCHA funding is requested as follows:

LWVF: \$2 million of DA, of which \$1 million will be used for orthopedic services, \$0.5 million for legal development, and \$0.5 million for social and economic opportunities.

DCOF: \$3.05 million of DA, of which \$1 million will be used for client services, \$1 million for training, schooling, play and recreation activities for children and youth, and \$1.05 million for capacity-building for at-risk youth. \$2.05 million in CSH will be used for DCOF.

VOT Fund: \$2 million of DA, of which \$1 million will be used for client services, \$0.5 million for training and capacity-building, and \$0.5 million for dissemination of findings.

The remaining balance of \$0.950 million in DA funding will go to cross-cutting programs which include performance management, special projects, assessments, personnel, and research support.

Performance and Results: LWVF currently supports 30 programs in 22 countries. DCOF supports 24 programs in 16 countries. VOT Fund supports an estimated 45 treatment programs worldwide. Overall, LWVF, DCOF, and VOT Fund expect that program beneficiaries - individuals, families and communities - will improve their functioning so that they can regain the capacity, confidence, and ability to resume as full a life as possible.

US Financing in Thousands of Dollars

Office of Democracy and Governance

932-005 Special Programs to Address the Needs of Survivors	CSH	DA
Through September 30, 2003		
Obligations	1,441	2,314
Expenditures	338	433
Unliquidated	1,103	1,881
Fiscal Year 2004		
Obligations	11,434	15,099
Expenditures	0	0
Through September 30, 2004		
Obligations	12,875	17,413
Expenditures	338	433
Unliquidated	12,537	16,980
Prior Year Unobligated Funds		
Obligations	2,043	0
Planned Fiscal Year 2005 NOA		
Obligations	3,942	14,350
Total Planned Fiscal Year 2005		
Obligations	5,985	14,350
Proposed Fiscal Year 2006 NOA		
Obligations	2,050	8,000
Future Obligations	0	0
Est. Total Cost	20,910	39,763