

APPENDIX B

Financial Report for Fiscal Year 1961

SALARIES AND EXPENSES APPROPRIATION

Receipts

Appropriated for fiscal year 1961.....	\$175, 800, 000	
Unobligated balance from fiscal year 1960.....	617, 465	
	617, 465	
Total availability.....		\$176, 417, 465

Obligations

Support of science:		
Basic research:		
Biological and medical sciences.....	\$26, 314, 397	
Mathematical, physical and engineering sciences.....	34, 172, 540	
Social sciences.....	3, 407, 472	
	63, 894, 409	
Subtotal	63, 894, 409	
Institutional grants.....	1, 496, 616	
	1, 496, 616	
Basic research facilities:		
Development of graduate research laboratories.....	8, 444, 985	
Specialized biological facilities.....	2, 001, 876	
University computing facilities.....	1, 685, 000	
Hawaii Institute of Geophysics.....	300, 000	
Oceanographic research vessels and facilities.....	2, 586, 282	
	15, 018, 143	
Subtotal	15, 018, 143	
National research centers:		
National Radio Astronomy Observatory.....	5, 404, 000	
Kitt Peak National Observatory.....	2, 004, 269	
National Center for Atmospheric Research.....	500, 000	
	7, 908, 269	
Subtotal	7, 908, 269	
National research programs:		
Antarctic research.....	5, 460, 621	
Deep crustal studies of the earth (Project Mohole)	1, 364, 097	
Weather modification.....	1, 288, 082	
	8, 112, 800	
Subtotal	8, 112, 800	
Dissemination of scientific information.....	6, 406, 089	
	6, 406, 089	
Subtotal, grants and contracts.....	102, 836, 326	
Program development, operation and evaluation.....	2, 531, 463	
	2, 531, 463	
Total obligations—support of science.....		105, 367, 789

Support of scientific manpower:	
Fellowships -----	\$13, 119, 432
Institutes -----	34, 500, 102
Research participation and scientific activities for teachers -----	2, 647, 437
Science education for undergraduate students ---	3, 387, 775
Science education for secondary school students --	3, 049, 896
Public understanding of science -----	326, 679
Course content improvement -----	6, 410, 871
Scientific personnel and education studies -----	1, 018, 585
Subtotal, grants and contracts -----	64, 460, 777
Program development, operation and evaluation --	2, 363, 472
Total obligations, support of scientific manpower -----	\$66, 824, 249
Executive direction and management -----	2, 678, 712
Total obligations, NSF -----	174, 870, 750
Allocations to other Government agencies:	
Department of the Army -----	\$111, 838
Department of Commerce -----	12, 875
Subtotal -----	124, 713
Total obligations, fiscal year 1961 -----	174, 995, 463
Unobligated balance carried forward to fiscal year 1962 -----	1, 422, 002
Total -----	176, 417, 465

INTERNATIONAL GEOPHYSICAL YEAR APPROPRIATIONS

<i>Receipts</i>	
Total unobligated balance from fiscal year 1960 ---	\$47, 730
Total availability -----	\$47, 730
<i>Obligations</i>	
Technical programs -----	-\$20, 429
Total obligations, fiscal year 1960 -----	-\$20, 429
Funds withdrawn -----	28, 530
Unobligated balance (not available for obligation in fiscal year 1961) -----	39, 629
Total -----	47, 730

TRUST FUND

<i>Receipts</i>	
Unobligated balance from fiscal year 1960 -----	\$7, 350
Donations from private sources -----	80
Total availability -----	\$7, 430
<i>Obligations</i>	
Total obligations fiscal year 1961 -----	\$2, 190
Unobligated balance carried forward into fiscal year 1962 -----	5, 240
Total -----	\$7, 430