

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 04/30/2008

| SECTION A - BUDGET SUMMARY | | | | | | |
|--|---|-----------------------------|-----------------|-----------------------|-----------------|-----------|
| Grant Program Function or Activity (a) | Catalog of Federal Domestic Assistance Number (b) | Estimated Unobligated Funds | | New or Revised Budget | | |
| | | Federal (c) | Non-Federal (d) | Federal (e) | Non-Federal (f) | Total (g) |
| 1. | | \$ | \$ | \$ | \$ | \$ |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. Totals | | \$ | \$ | \$ | \$ | \$ |
| SECTION B - BUDGET CATEGORIES | | | | | | |
| 6. Object Class Categories | GRANT PROGRAM, FUNCTION OR ACTIVITY | | | | Total | |
| | (1) | (2) | (3) | (4) | (5) | |
| a. Personnel | \$ | \$ | \$ | \$ | \$ | |
| b. Fringe Benefits | | | | | | |
| c. Travel | | | | | | |
| d. Equipment | | | | | | |
| e. Supplies | | | | | | |
| f. Contractual | | | | | | |
| g. Construction | | | | | | |
| h. Other | | | | | | |
| i. Total Direct Charges (sum of 6a-6h) | | | | | \$ | |
| j. Indirect Charges | | | | | \$ | |
| k. TOTALS (sum of 6i and 6j) | \$ | \$ | \$ | \$ | \$ | |
| 7. Program Income | \$ | \$ | \$ | \$ | \$ | |

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102)

SECTION C - NON-FEDERAL RESOURCES

| | (a) Grant Program | (b) Applicant | (c) State | (d) Other Sources | (e) TOTALS |
|-------------------------------|-------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 8. | | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 9. | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 10. | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 11. | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 12. TOTAL (sum of lines 8-11) | | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

SECTION D - FORECASTED CASH NEEDS

| | Total for 1st Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
|------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 13. Federal | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 14. Non-Federal | \$ <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 15. TOTAL (sum of lines 13 and 14) | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

| | (a) Grant Program | FUTURE FUNDING PERIODS (Years) | | | |
|----------------------------------|-------------------|--------------------------------|-------------------------|-------------------------|-------------------------|
| | | (b) First | (c) Second | (d) Third | (e) Fourth |
| 16. | | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 17. | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 18. | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 19. | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 20. TOTAL (sum of lines 16 - 19) | | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

SECTION F - OTHER BUDGET INFORMATION

| | | | | | |
|---------------------|----------------------|--------|-----------------------|----------------------|--------|
| 21. Direct Charges: | <input type="text"/> | ▲ ▼ | 22. Indirect Charges: | <input type="text"/> | ▲ ▼ |
| 23. Remarks: | <input type="text"/> | | | | ▲ ▼ |