



**Functional Series [200](#)
Programming Policy**

INTERIM UPDATE 05-14

SUBJECT: Interim Budgetary Guidance for Reprogramming of Funds for Urgent Avian Influenza Related Activities

NEW MATERIAL: The following guidance covers the reprogramming of funds for immediate AI related activities prior to the availability of FY 06 AI funds. Missions and regions are asked to be creative and to work within existing resource constraints. Mission requests for reprogramming funds into AI activities should be passed through the designated point person in the regional bureau. Any redirected funds should be tagged so that the Agency can track the AI obligations. A budget code has been established for all expenditures associated with AI.

EFFECTIVE DATE: 11/03/2005

This message was sent out 11/03/2005, as an Executive Message.
This notice is being posted to the intranet for record purposes.

ADMINISTRATOR

USAID/General Notice
A/AID
11/03/2005

EXECUTIVE MESSAGE

SUBJECT: Interim Budgetary Guidance for Reprogramming of Funds for Urgent Avian Influenza Related Activities

Because of the urgency and importance of the Agency's planning for a possible Avian Influenza (AI) pandemic, I am personally issuing the following Interim Budget Guidance for immediate action. As I have stated previously, this is now the Agency's first priority. Please proceed accordingly. If you have any questions, contact GH and/or PPC.

The following guidance covers the reprogramming of funds for immediate AI related activities prior to the availability of FY 06 AI funds.

Missions and regions are asked to be creative and to work within existing resource constraints. This could involve reprogramming resources, if needed, to address urgent needs. However, countries/regions must consult with USAID/W prior to reprogramming. There is no plan to reimburse missions or regions for redirected funding.

Mission requests for reprogramming funds into AI activities should be passed through the designated point person in the regional bureau. The regional bureau point person will then present the request to the Avian Influenza Preparedness and Response Unit for consideration and a final determination based on the technical merit of the activity, availability of funds within existing statutes and earmarks, and its appropriateness to the level of threat in the country. Responses from USAID/W will be within 48 hours.

Any redirected funds should be tagged so that the Agency can track the AI obligations. A budget code has been established for all expenditures associated with AI. The code is "AFLU." Any approved use of supplemental or reprogrammed funds for activities associated with AI must be coded with this designation.

The following items should not be proposed to be procured with reprogrammed funds: Tamiflu or any other anti-viral medication and human influenza vaccines.

Andrew S. Natsios

Point of Contact: Any questions concerning this Notice may be directed to Dennis Carroll, GH/HIDN, (202) 712-5009 and/or Robbin Boyer, PPC/SPP/SRC, (202) 712-4489.

File Name	Notice Date	Effective Date	Editorial Revision Date	ADS CD No.	Remarks
IU2_0514_021606_cd43.doc	11/03/2005	11/03/2005		CD 43	This IU will remain in effect until the policies and procedures in it are incorporated into a Series 200 chapter. The Executive Message of this IU was issued in November 2005 but the IU for it was issued in February of 2006.

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