

Table XVa

FY2005 Pillars and Programs of Special Interest

(Dollars Millions)

| | Development Assistance/ Child Survival | Economic Support Fund | Assistance to Eastern Europe and Baltics | Assistance to Independent States of Former Soviet Union | Andean Counterdrug Initiative | International Disaster & Famine Assistance | Transition Initiative | PL 480 | Totals |
|---|---|-----------------------|--|---|-------------------------------|--|-----------------------|---------|----------|
| Economic Growth, Agriculture and Trade | 1,121.0 | 2,048.2 | 137.7 | 274.3 | 141.0 | | | | 3,722.3 |
| Agriculture | 268.0 | 48.6 | 12.3 | 29.2 | 61.1 | | | | 419.2 |
| Economic Growth | 316.0 | 1,317.1 | 96.2 | 170.1 | 67.8 | | | | 1,967.3 |
| Environment | 275.0 | 134.8 | 7.6 | 34.8 | 10.9 | | | | 463.1 |
| Education and Training | 261.9 | 119.7 | 21.6 | 40.3 | 1.2 | | | | 444.7 |
| [of which Basic Education] | [212.0] | [101.0] | [0.5] | [0.4] | [0.4] | | | | [314.3] |
| Special Concerns */ | | 428.0 | | | | | | | 428.0 |
| Global Health | 1,420.0 | 100.0 | 12.6 | 64.4 | 7.0 | | | | 1,603.9 |
| Child Survival/Maternal Health | 325.0 | 56.4 | 2.6 | 18.9 | 5.7 | | | | 408.6 |
| Vulnerable Children | 10.0 | - | 4.4 | 3.4 | 0.8 | | | | 18.6 |
| HIV/AIDS | 500.0 | 1.5 | 1.1 | 18.4 | | | | | 521.0 |
| Global AIDS Initiative | | | | | | | | | - |
| Infectious Diseases | 139.0 | 0.8 | 0.5 | 11.6 | 0.5 | | | | 152.4 |
| Family Planning/ Reproductive Health | 346.0 | 41.3 | 4.0 | 12.1 | | | | | 403.4 |
| GFATM | 100.0 | | | | | | | | |
| Democracy, Conflict & Humanitarian Assistance | 208.0 | 307.8 | 259.8 | 211.2 | 81.3 | 385.5 | 62.8 | 1,185.0 | 2,701.3 |
| Democracy and Governance/Conflict | 191.0 | 293.6 | 250.9 | 178.7 | 31.3 | | 62.8 | | 1,008.3 |
| Human Rights/Other Health | 17.0 | 5.7 | 6.2 | 3.9 | 7.0 | | | | 39.8 |
| Humanitarian Assistance | | 8.5 | 2.7 | 28.6 | 43.0 | 385.5 | | 1,185.0 | 1,653.3 |
| Global Development Alliance | [10.0] | | | | | | | | [10.0] |
| Other | | 64.0 | | | | | | | 64.0 |
| State Department Initiatives | | 64.0 | | | | | | | |
| Total | 2,749.0 | 2,520.0 | 410.0 | 550.0 | 229.3 | 385.5 | 62.8 | 1,185.0 | 8,091.5 |
| */ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty | | | | | | | | | |

Table XVb

FY2004 Pillars and Programs of Special Interest

(Dollars Millions)

| | Development Assistance/ Child Survival | Economic Support Fund | Assistance to Eastern Europe and Baltics | Assistance to Independent States of Former Soviet Union | Andean Counterdrug Initiative | International Disaster & Famine Assistance | Transition Initiative | PL 480 | Totals |
|--|--|-----------------------|--|---|-------------------------------|--|-----------------------|----------------|----------------|
| Economic Growth, Agriculture and Trade | 1,152.7 | 2,664.7 | 155.5 | 305.5 | 141.7 | | | | 4,420.1 |
| Agriculture | 268.4 | 39.1 | 12.5 | 27.8 | 61.1 | | | | 408.9 |
| Economic Growth | 313.2 | 1,776.9 | 112.3 | 179.3 | 65.1 | | | | 2,446.8 |
| Environment | 293.7 | 115.2 | 7.2 | 53.3 | 13.8 | | | | 483.1 |
| Education and Training | 277.4 | 139.0 | 23.5 | 45.1 | 1.8 | | | | 486.8 |
| [of which Basic Education] | [216.8] | [91.3] | [0.6] | [0.2] | [0.4] | | | | [324.6] **/ |
| Special Concerns _/ | | 594.5 | | | | | | | 594.5 |
| Global Health | 1,824.2 | 115.3 | 15.5 | 70.0 | 8.3 | | | 10.0 | 2,043.2 |
| Child Survival/Maternal Health | 327.8 | 84.9 | 2.6 | 23.8 | 7.5 | | | | 446.6 |
| Vulnerable Children | 28.0 | 0.3 | 5.0 | 2.3 | | | | | 35.6 |
| HIV/AIDS | 513.5 | 2.1 | 1.7 | 15.8 | 0.0 | | | 10.0 | 543.0 |
| Global AIDS Initiative | | | | | | | | | - |
| Infectious Diseases | 183.9 | 3.3 | 0.6 | 13.1 | 0.7 | | | | 201.7 |
| Family Planning/ Reproductive Health | 373.3 | 24.8 | 5.7 | 15.0 | | | | | 429.5 ***/ |
| GFATM | 397.6 | | | | | | | | 397.6 |
| Democracy, Conflict & Humanitarian Assistance | 211.7 | 427.2 | 271.3 | 208.0 | 79.3 | 474.0 | 54.7 | 1,185.0 | 2,911.1 |
| Democracy and Governance/Conflict | 186.7 | 393.3 | 260.0 | 179.8 | 31.3 | | 54.7 | | 1,105.8 |
| Human Rights | 25.0 | 6.0 | 5.3 | 2.4 | 5.0 | | | | 43.7 |
| Humanitarian Assistance | | 27.9 | 6.1 | 25.7 | 43.0 | 474.0 | | 1,185.0 | 1,761.7 |
| Global Development Alliance | [15.0] | | | | | | | | [15.0] |
| Other | 12.5 | 56.2 | | | | | | | 68.7 |
| State Department Initiatives | | 56.2 | | | | | | | 56.2 |
| Program to OE Transfer | 12.5 | | | | | | | | 12.5 |
| Total | 3,201.0 | 3,263.3 | 442.4 | 583.5 | 229.2 | 474.0 | 54.7 | 1,195.0 | 9,443.1 |

*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

**/ The Basic Education Total also includes an additional \$15.4 million from yet to be determined sources

***/ The Population Total also includes an additional \$10.8 million from yet to be determined sources

Table XVc

FY2003 Pillars and Programs of Special Interest

(Dollars Millions)

| | Development Assistance/Child Survival | Economic Support Fund | Assistance to Eastern Europe and Baltics | Assistance to Independent States of Former Soviet Union | Andean Counterdrug Initiative | International Disaster Assistance | Transition Initiative | PL 480 | Total |
|--|---------------------------------------|-----------------------|--|---|-------------------------------|-----------------------------------|-----------------------|----------------|-----------------|
| Economic Growth, Agriculture and Trade | 1,151.2 | 4,323.9 | 209.2 | 430.6 | 163.1 | | | | 6,278.0 |
| Agriculture | 258.8 | 83.5 | 19.1 | 58.5 | 59.8 | | | | 479.7 |
| Economic Growth | 313.2 | 3,248.1 | 147.4 | 221.1 | 89.2 | | | | 4,019.0 |
| Environment | 302.5 | 96.2 | 16.7 | 71.2 | 13.3 | | | | 500.0 |
| Education and Training | 276.7 | 78.1 | 25.9 | 79.8 | 0.8 | | | | 461.3 |
| [of which Basic Ed] | [216.6] | [52.1] | [0.4] | [4.2] | [0.0] | | | | 273.3 |
| Special Concerns */ | | 818.0 | | | | | | | 818.0 |
| Global Health | 1,824.6 | 101.6 | 18.3 | 65.4 | 8.7 | | | | 2,018.5 |
| Child Survival/Maternal Health | 321.9 | 43.6 | 2.7 | 22.4 | 8.0 | | | | 398.6 |
| Vulnerable Children | 26.8 | - | 4.9 | 2.6 | | | | | 34.3 |
| HIV/AIDS | 587.7 | 5.7 | 2.0 | 11.5 | | | | | 606.9 |
| Infectious Diseases | 154.5 | 3.3 | 0.9 | 13.3 | 0.7 | | | | 172.7 |
| Family Planning/ Reproductive Health | 366.1 | 48.9 | 7.9 | 15.5 | | | | | 438.5 **/ |
| Global Fund To Fight AIDS, Malaria and Tub. | 248.4 | | | | | | | | 248.4 |
| UNICEF | 119.2 | | | | | | | | 119.2 |
| Democracy, Conflict & Humanitarian Assistance | 213.9 | 318.7 | 294.1 | 259.1 | 76.6 | 431.9 | 61.7 | 1,809.6 | 3,465.4 |
| Democracy and Governance/Conflict | 187.1 | 296.3 | 271.1 | 219.7 | 26.3 | | 61.7 | | 1,062.2 |
| Human Rights | 26.8 | 4.7 | 8.3 | 3.2 | 7.0 | | | | 50.0 |
| Humanitarian Assistance | - | 17.7 | 14.6 | 36.2 | 43.3 | 431.9 | | 1,809.6 | 2,353.3 |
| Global Development Alliance | 14.9 | | | | | | | | 14.9 |
| Other | | 57.9 | | | | | | | 57.9 |
| State Department Initiatives | | 57.9 | | | | | | | 57.9 |
| Total | 3,204.5***/ | 4,802.1 | 521.6 | 755.1 | 248.4 | 431.9 | 61.7 | 1,809.6 | 11,834.8 |

*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

**/ The Population Total also includes an additional \$5 million from Migration and Refugee Assistance funds.

***/ DA/CS Total excludes: \$100 million DA from Iraq Relief & Recon. Fund, \$90 million CS Supplemental from Wartime Supplemental and \$25 million CS transfer from State IO/P account