

**AFRICA BUREAU**  
**Budget Justification Fiscal Year 2005**  
**Notified Levels for FY 2004**

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2004 Total Planned Budget</u>	<u>FY 2004 Notified by FY 2005 CBJ</u>
<b>ANGOLA</b>				
654-005	Improved Civil Society	DA	3,200,000	1,200,000
		DA c/o	1,000,000	0 *
		ESF c/o	300,000	0 *
654-006	Civil Society Strengthening	DA	400,000	0 *
		DA c/o	1,000,000	0 *
		ESF	2,979,000	0 *
		ESF c/o	75,000	0 *
654-007	Maternal and Child Health and HIV/AIDS	CSH	7,700,000	0 *
		CSH c/o	1,054,000	0 *
		DA c/o	591,000	0 *
		ESF c/o	1,000,000	1,000,000
654-008	Market-Oriented Economic Analysis	ESF	500,000	500,000
<b>BENIN</b>				
680-001	Reforming Primary Education in Benin	DA	6,680,000	650,000
		DA c/o	7,000	0 *
680-002	Benin Integrated Family Health	CSH	7,550,000	21,000
680-003	Governance Program	DA	750,000	0 *
<b>BURUNDI</b>				
695-006	Democracy and Governance	DA	0	0
		ESF	3,479,000	0 *
695-007	Food Security	DA	1,782,000	82,000
695-008	Health	CSH	880,000	0 *
<b>DEMOCRATIC REPUBLIC OF CONGO- Section 520 Notification country</b>				
660-002	Health	CSH	22,050,000	0 **
		CSH c/o	418,000	0 **
		ESF c/o	2,000,000	0 **
660-003	Peace Building, Democracy and Good Governance	DA	1,913,000	0 **
		DA c/o	1,560,000	0 **
		ESF	2,721,000	0 **
660-004	Livelihoods	DA	3,222,000	0 **
		DA c/o	603,000	0 **
660-005	Basic Education	DA	2,880,000	0 **
660-006	Conflict Resolution	ESF	2,250,000	0 **
<b>ERITREA</b>				
661-002	Rural Enterprise Investment Partnership	DA	640,000	340,000
661-004	Health and HIV/AIDS	CSH	5,050,000	0 *
661-006	Developing Human and Institutional Capacity	DA	600,000	60,000
<b>ETHIOPIA</b>				
663-007	Food Security	DA	3,433,000	0 *
663-008	Essential Services for Health	CSH	34,880,000	2,150,000
		CSH c/o	1,000,000	0 *
		ESF c/o	2,000,000	2,000,000
663-009	Basic Education	DA	8,235,000	0 *
663-010	Democracy and Governance	DA	1,500,000	500,000
		DA c/o	75,000	0 *
		ESF	1,250,000	0 *
		ESF c/o	50,000	0 *
663-011	Mitigate the Effects of Disaster	CSH	988,000	0 *
		DA	1,140,000	0 *
		ESF	3,586,000	500,000
663-012	Southern Tier Initiative	CSH	250,000	0 *
		DA	1,130,000	0
		ESF	164,000	0
<b>GHANA</b>				
641-005	Strengthen Democratic Governance	DA	2,300,000	2,300,000
641-006	Increase Competitiveness of Private Sector	DA	5,089,000	5,089,000

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641-007	Improve Health Status	CSH	17,920,000	17,920,000
641-008	Improve Quality of and Access to Basic Education	CSH	700,000	700,000
		DA	7,490,000	7,490,000
<b>GUINEA</b>				
675-001	Improved Natural Resource Management	DA	4,747,000	0 *
675-002	Family Planning and Health	CSH	6,600,000	0 *
675-003	Basic Education	DA	5,180,000	832,000
675-004	Democracy and Governance	DA	1,900,000	650,000
<b>KENYA</b>				
615-003	HIV/AIDS, Population and Health	CSH	38,513,000	0 *
		ESF c/o	1,000,000	1,000,000
615-005	Natural Resources Management	DA	2,776,000	0 *
		ESF c/o	450,000	0 *
615-006	Democracy and Governance	DA	1,700,000	700,000
		DA c/o	700,000	0 *
		ESF	4,000,000	0 *
615-007	Increased Rural Household Incomes	DA	3,359,000	3,359,000
		DCA c/o	452,000	0 *
615-XXX	Basic Education	DA	2,500,000	2,500,000
615-YYY	Trade and Investment	ESF	3,953,000	3,953,000
<b>LIBERIA- Section 520 notification country</b>				
669-003	Improved Community Health	CSH	2,400,000	0 **
669-004	Improved Economic Livelihood	DA c/o	1,500,000	0 *
669-005	Civil Society and Democracy	DA c/o	1,000,000	0 **
<b>MADAGASCAR</b>				
687-004	Governance in Targeted Areas Improved	DA	750,000	750,000
687-005	Selected Health Services and Products	CSH	10,015,000	10,015,000
687-006	Biologically Diverse Forest Ecosystems	DA	8,256,000	8,256,000
687-007	Critical Private Markets Expanded and Strengthened	DA	500,000	500,000
<b>MALAWI</b>				
612-006	Rural Income Growth	DA	7,592,000	400,000
612-007	Increased Constitutionalism and Advocacy	DA	755,000	0 *
		DA c/o	75,000	0 *
612-008	AIDS and Family Health	CSH	19,100,000	0 *
612-009	Basic Education	CSH	300,000	0 *
		DA	3,390,000	782,000
		ESF c/o	500,000	500,000
<b>MALI</b>				
688-006	High Impact Services	CSH	13,650,000	1,191,000
688-007	Improving Quality of Basic Education	DA	4,980,000	469,000
688-008	Shared Governance Through Decentralization	CSH	300,000	0 *
		DA	3,966,000	200,000
688-009	Accelerated Economic Growth	DA	14,300,000	6,450,000
		DA c/o	12,000	0 *
688-010	Communications for Development	CSH	350,000	150,000
		DA	1,050,000	150,000
<b>MOZAMBIQUE</b>				
656-006	Rural Incomes	DA	15,900,000	15,900,000
656-007	Exports	DA	7,100,000	7,100,000
656-008	Maternal and Child Health	CSH	9,700,000	9,700,000
656-009	HIV/AIDS	CSH	10,000,000	10,000,000
		CSH c/o	2,800,000	0 *
		ESF c/o	750,000	750,000
656-010	Municipal Governance	DA	1,261,000	1,261,000

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<b>NAMIBIA</b>				
673-001	Private Enterprise Development	DA	400,000	400,000
673-003	Community Based Natural Resource Management	DA	1,380,000	0 *
673-006	Basic Education Support	DA	1,970,000	1,970,000
673-007	Community Based Natural Resource Management	DA	1,176,000	1,176,000
673-008	Reduced Prevalence of HIV/AIDS	CSH	2,150,000	2,150,000
673-009	Democracy and Governance	DA	800,000	800,000
<b>NIGERIA</b>				
620-006	Democracy and Good Governance	DA c/o	5,101,000	0 *
620-009	Integrated Health Information and Services	ESF c/o	2,000,000	0 *
620-011	Democracy and Governance	DA	2,500,000	2,500,000
		ESF	3,250,000	3,250,000
620-012	Sustainable Agriculture and Economic Growth	DA	6,351,000	6,351,000
		ESF	1,721,000	1,721,000
620-013	Basic Education and Health Care	CSH	22,000,000	22,000,000
		DA	4,750,000	4,750,000
620-014	HIV/AIDS and Tuberculosis	CSH	20,550,000	20,550,000
		CSH c/o	700,000	700,000
		ESF c/o	500,000	500,000
<b>RWANDA</b>				
696-005	Democracy and Good Governance	DA	1,500,000	1,500,000
696-006	Health and HIV/AIDS	CSH	13,350,000	13,350,000
		ESF c/o	1,000,000	1,000,000
696-007	Rural Economic Growth	DA	3,310,000	3,310,000
<b>SENEGAL</b>				
685-001	Private Enterprise	DA	5,481,000	0 *
685-002	Democracy and Local Governance	DA	3,200,000	757,000
685-003	Decentralized Quality Health Services	CSH	14,325,000	0 *
685-009	Casmance Conflict Resolution	DA	200,000	0 *
		DA c/o	500,000	0 *
685-010	Middle School Basic Education	DA	3,900,000	990,000
<b>SIERRA LEONE</b>				
636-001	Reintegration	CSH	300,000	0 *
		DA	1,910,000	0 *
		ESF	2,000,000	0 *
636-002	Strengthening Democracy	DA	1,817,000	0 *
		ESF	2,971,000	0 *
		ESF c/o	5,200,000	0 *
<b>SOMALIA</b>				
649-005	Productive Livelihoods	DA	799,000	799,000
649-006	Humanitarian Assistance	CSH	100,000	100,000
		DA	100,000	100,000
<b>SOUTH AFRICA</b>				
674-001	Democracy and Governance	CSH	500,000	0 *
		DA	3,500,000	0 *
		DFA c/o	860,000	860,000
		ESF	1,500,000	0 *
674-002	Education	CSH	500,000	0 *
		DA	9,341,000	2,121,000
		DFA c/o	940,000	940,000
674-004	Economic Capacity Building	CSH	500,000	0 *
		DA	3,254,000	0 *
674-006	Housing and Municipal Services	CSH	500,000	0 *
		DA	5,452,000	0 *
		DCA c/o	480,000	480,000
		DFA c/o	450,000	450,000
674-008	HIV/AIDS and Primary Health Care	CSH	20,828,000	0 *
		CSH c/o	2,402,000	2,400,000

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		ESF	488,000	0 *
		ESF c/o	1,200,000	1,200,000
674-009	Employment Creation	CSH	500,000	0 *
		DA	7,131,000	522,000
		DA c/o	12,000	0 *
		DCA c/o	120,000	120,000
		DFA c/o	250,000	0 *
<b>SUDAN- Section 520 Notification country</b>				
650-004	Support to the Peace Process	DA	1,000,000	0 **
		DA c/o	925,000	0 **
		ESF	9,941,000	0 **
650-005	Governance	DA	12,922,000	0 **
		DA c/o	1,581,000	0 **
650-006	Education	DA	8,041,000	0 **
		DA c/o	88,000	0 **
650-007	Health Transformation	CSH	11,500,000	0 **
		CSH c/o	446,000	0 **
		DFA c/o	400,000	0 **
650-008	Economic Recovery	DA	28,300,000	0 **
		DA c/o	2,055,000	0 **
<b>TANZANIA</b>				
621-001	Family Health and HIV/AIDS Prevention	CSH	21,200,000	0 *
		ESF c/o	800,000	800,000
621-003	Democracy and Governance	DA	2,600,000	1,873,000
621-008	Natural Resource Management	DA	2,500,000	0 *
621-009	Economic Growth	DA	1,900,000	1,900,000
<b>UGANDA</b>				
617-007	Economic Development	DA	19,222,000	6,290,000
617-008	Human Capacity	CSH	34,460,000	0 *
		ESF c/o	750,000	750,000
		DA	6,900,000	619,000
617-009	Governance and Conflict	DA	1,060,000	0 *
<b>ZAMBIA</b>				
611-005	Increased Competitiveness	CSH	1,750,000	0 *
		DA	6,707,000	2,719,000 *
611-006	Basic Education	CSH	1,750,000	0 *
		DA	5,770,000	5,770,000
611-007	Improved Health Status	CSH	21,200,000	0 *
		ESF c/o	500,000	
611-008	Democracy and Governance	CSH	500,000	0 *
		DA	1,200,000	0 *
		ESF c/o	400,000	0 *
611-009	Multi-Sectoral Response to HIV/AIDS	CSH	9,000,000	0 *
		ESF c/o	500,000	
<b>ZIMBABWE- Section 520 notification country</b>				
613-008	Participation	DA	746,000	0 **
		ESF	2,282,000	0 **
		ESF c/o	510,000	0 **
613-009	HIV/AIDS	CSH	10,600,000	0 **
		CSH c/o	5,600,000	0 *
613-010	Increased Access to Economic Opportunities	CSH	500,000	0 **
		DA c/o	977,000	0 *
		ESF	700,000	0 **
<b>REDSO/ESA</b>				
623-005	Regional Food Security	DA	15,356,000	10,144,000
		ESF c/o	5,000,000	0 *
623-006	Regional Conflict Management and Governance	DA	1,816,000	0 *

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623-007	Regional Health Systems Improvement	CSH	6,000,000	0 *
623-XXX	HIV/AIDS	CSH	6,500,000	6,500,000
<b>REGIONAL CENTER FOR SOUTHERN AFRICA</b>				
690-014	A More Competitive Southern African Economy	DA	7,500,000	7,500,000
		DA c/o	1,007,000	1,007,000
690-015	Improved Rural Livelihoods	DA	7,544,000	7,544,000
		DA c/o	924,000	924,000
690-016	Improved Electoral Competition in Southern Africa	DA	1,382,000	1,382,000
		DA c/o	852,000	852,000
690-017	Improved Management of Selected River Basins	DA	2,573,000	2,573,000
<b>WEST AFRICA REGIONAL PROGRAM (WARP)</b>				
624-004	Regional Economic Integration Strengthened	DA	6,390,000	5,500,000
		DA c/o	19,000	0 *
624-005	Family Health and AIDS Prevention	CSH	19,300,000	0 *
		CSH c/o	2,000	0 *
		ESF c/o	1,240,000	0 *
624-006	Food Security and Natural Resource Management	DA	7,590,000	3,844,000
624-007	Conflict Prevention	DA	866,000	0 *
<b>CENTRAL AFRICA REGIONAL</b>				
605-001	Congo Basin Forest Partnership (CBFP)	DA	15,000,000	0 *
		DA c/o	750,000	0 *
		ESF c/o	50,000	0 *
<b>AFRICA REGIONAL</b>				
698-001	Support for Cross-Cutting Programs	CSH	4,200,000	0 *
		CSH c/o	20,522,000	20,522,000
		DA	20,206,000	2,661,000
		DA c/o	13,613,000	13,503,000
		ESF	24,355,000	0 **
		ESF c/o	10,220,000	0 **
698-013	Strengthening Democracy and Good Governance	DA	10,926,000	10,926,000
		DA c/o	238,000	0 *
		ESF c/o	200,000	0 *
698-014	African Economic Growth	DA	10,550,000	10,550,000 *
		DA c/o	864,000	0 *
698-015	Improving African Agriculture	CSH	50,000	50,000
		DA	17,196,000	17,196,000
		DA c/o	811,000	0 *
698-016	Leland Initiative: African Information Technology	DA	1,000,000	1,000,000
698-017	Improved Environmental/Natural Resource Management	DA c/o	250,000	0 *
698-019	Better Health Care in Africa	CSH	13,470,000	13,470,000
		CSH c/o	353,000	0 *
698-020	Family Planning Promotion	CSH	1,927,000	1,927,000
		CSH c/o	100,000	0 *
698-021	Improved Regional HIV/AIDS Program	CSH	8,700,000	8,700,000
		CSH c/o	5,800,000	0 *
698-022	Crisis Prevention, Mitigation and Recovery	DA	16,140,000	16,140,000
		DA c/o	6,222,000	0 *
698-023	Environmental Assessment for Sound Development	DA	500,000	500,000
		DA c/o	39,000	0 *
698-024	Polio Eradicated Through Sustainable Immunization	CSH	995,000	-15,005,000 *
698-026	Improving African Education	DA	35,309,000	0 *
		DA c/o	2,610,000	0 *

\* Previously notified

\*\* Separate notification required