

**TABLE 5
USAID Program Funded Personnel**

Organization	September 30, 2002		September 30, 2003		September 30, 2004		September 30, 2005	
	Total Positions	Cost	Total Positions	Cost	Total Positions	Cost	Total Positions	Cost
Washington Staff								
Program and Policy Coordination (PPC)	10	1,471	6	909	10	1,560	10	1,607
GDA Secretariat					5	950	5	979
Africa (AFR)	56	7,179	26	3,433	23	3,128	23	3,247
Asia and Near East (ANE)	9	1,156	9	1,191				-
Europe and Eurasia (E&E)	48	7,528	30	4,846	33	5,490	33	5,655
Latin America and the Caribbean (LAC)	12	1,573	8	1,080	10	1,390	10	1,432
Democracy, Conflict and Humanitarian Assistance	128	13,744	130	14,377	171	19,478	180	20,516
Economic Growth, Agriculture and Trade	67	10,383	93	14,844	153	25,154	153	25,909
Global Health	110	13,754	70	9,015	135	17,907	150	20,772
Subtotal Washington	440	56,788	372	49,695	540	75,057	564	80,114
Overseas Staff								
AFR Overseas	576	46,546	533	44,363	893	76,557	900	87,544
ANE Overseas	263	25,691	243	24,449	481	49,847	471	48,608
E&E Overseas	438	40,358	426	40,430	498	48,681	479	47,828
LAC Overseas	359	32,265	381	35,269	434	41,381	419	40,910
DCHA Overseas	69	6,297	47	4,418	50	4,550	48	4,704
Subtotal Overseas	1,705	151,157	1,630	148,929	2,356	221,016	2,317	229,593
Institutional Contractors		40,625		41,925		43,225		44,525
Sub-Total Program Funded Personnel	2,145	248,570	2,002	240,549	2,896	339,298	2,881	354,233
Lapse					(500)	(51,118)	(500)	(53,750)
Sub-Total Less Lapse	2,145	248,570	2,002	240,549	2,396	288,180	2,381	300,483
Contractor Conversion to Direct Hire							(50)	(7,465)
Net Amount after Contractor Conversion	2,145	248,570	2,002	240,549	2,396	288,180	2,331	293,018
New Limited Term Appointments					85	11,646	170	36,121
Total with New Limited Term Appointments	2,145	248,570	2,002	240,549	2,481	299,826	2,501	329,139