

OFFICE OF TRANSITION INITIATIVES (TI)

Table 7

(U.S. DOLLARS)

Region	Country	FY 2002	FY 2003	FY 2004	FY 2005
		OBLIGATIONS	OBLIGATIONS	ESTIMATES	REQUEST
Europe	Kosovo	369,653	-	-	-
	Macedonia	10,408,029	6,483,000	-	-
	Serbia/Montenegro	8,494,363	-	-	-
Africa	Angola	-	2,906,000	3,770,000	4,000,000
	Burundi	2,105,502	2,187,000	7,396,372	4,000,000
	Congo	3,561,524	4,410,000	6,892,000	4,000,000
	Liberia	-	-	3,000,000	3,000,000
	Nigeria	60,282	-	-	-
	Sierra Leone	1,158,177	-	-	-
	Sudan	-	4,043,000	6,000,000	16,000,000
	Zimbabwe	1,017,395	1,741,000	1,281,920	500,000
Asia & The Near East	Afghanistan	9,004,068	11,934,000	8,000,000	-
	Indonesia	1,867,145	2,000,000	-	-
	Iraq	-	11,728,000	-	-
	Sri Lanka	-	3,954,000	4,180,000	4,000,000
Americas	Bolivia	-	-	5,000,000	5,000,000
	Peru	7,657,771	85,000	-	-
	Venezuela	2,197,066	5,074,000	6,345,000	5,000,000
New Countries	Reserve	-	-	4,766,008	12,300,000
Program Support	World wide	3,214,459	2,881,000	4,944,700	5,000,000
TOTAL: INTERNATIONAL DISASTER ASSISTANCE(IDA) Carryover Funds		383,116	-	-	-
TOTAL TI REIMBURSEMENT FROM IRAQ (IRRF) FUNDS		-	12,000,000	-	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-FROM PRIOR YEAR		4,962,154	4,909,487	6,900,000	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-TO NEXT YEAR		4,909,487	6,900,000	-	-
TOTAL: NOA TI - Funds		50,679,651	61,416,513	54,676,000	62,800,000

FY-2002: Total does not include \$383,116 IDA carryover, \$4,962,154 TI carryover and a total of \$17,861,084 for **Afghanistan**, (\$11,132,000 IDA Supplement, \$3,000,000 01/02 ESF, \$3,000,000 02/03 ESF, \$350,000 02/03 DV, \$279,084 OE mission funds and \$100,000 01/02 ESF). \$6,051,921(\$4,884,269 02/03 ESF and \$1,167,652 01/02 ESF) for **East Timor**, \$5,000,000 (\$2,000,000 02/03 ESF, \$3,000,000 02/03 mission ESF) for **Indonesia**, \$1,000,000 01/02 ESF for **Zimbabwe**, \$400,000 DFA managed by the mission for **Nigeria**, \$180,000 DA and \$38,750 DV funds for **worldwide**, that totaled to \$30, 531,755 managed by OTI.

FY-2003: Does not include following non-TI obligated funds. **Angola:** ESF \$300,000; **Zimbabwe:** ESF \$4,850,000; **Afghanistan:** DV \$1,000,000, ESF \$1,000,000, and IDA \$1,250,000; **Iraq** IRRF \$36,776,875; and **Venezuela** ESF \$1,775,669.

FY-2004: TI allocation is based on \$55.0 million appropriation (less rescission). FY 2004 total does not include \$6.9 million carryover (TI). **Iraq:** OTI has received \$19,752,027 in 03/40 IRRF carryover funds, and \$32,000,000 in 04/06 IRRF.

FY-2005: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.